

BOND 2008 PROJECT RECOMMENDATIONS

**Second Draft
Council Presentation
July 15, 2008**

RECOMMENDED - BOND ISSUE 2008 PROPOSITIONS

Sr. #	PROPOSITION ONE: STREETS	Original	Difference	New
1	ADA Improvements	5,000,000		5,000,000
2	Bear Lane - Old Brownsville to SPID	4,200,000		4,200,000
3	Yorktown Blvd. - Staples to Cimarron	7,000,000		7,000,000
4	Airline Road - Saratoga to Rodd Field	8,050,000		8,050,000
5	Williams Drive, Ph. 1 - Rodd Field to Nile Drive.	5,470,000		5,470,000
6	Williams Drive, Ph. 2 - Nile Drive to Airline.	2,475,000		2,475,000
7	Staples Street, Ph. 1 - Brawner to Barracuda	5,900,000		5,900,000
8	Staples Street, Ph. 2 - Barracuda to Gollihar	6,550,000		6,550,000
9	* Future TxDOT Participation Projects	3,400,000	1,000,000	2,400,000
10	Aquarius Street - Dasmarrinas to Commodores	1,250,000	300,000	950,000
11	Street Lighting - City Wide	800,000	100,000	700,000
12	Westside Area Street Lighting, Leopard Street (Villa St to X-Town)	0	100,000	100,000
13	* Street Overlays	6,500,000	1,500,000	8,000,000
14	Traffic Signals (New & Synchronization)	1,000,000		1,000,000
15	Kostoryz Road, Ph. 1 - Horne to Sunnybrook	3,675,000		3,675,000
16	Kostoryz Road, Ph. 2 - Sunnybrook to SPID	3,100,000		3,100,000
17	Kostoryz Road, Ph. 3 - SPID to Holly	4,875,000	\$4,875,000	0
18	Sunnybrook & Helen- Ayers to Kostoryz & Sunnybrook to Gollihar		\$3,200,000	3,200,000
19	Robert Street - Gains to Ocean Drive	0	1,000,000	1,000,000
20	Wooldridge Road - Rodd Field to OSO Pkwy	4,800,000		4,800,000
21	Staples Street, Ph. 1 - Saratoga to Holly	6,850,000		6,850,000
22	Staples Street, Ph. 2 - Holly to Williams	4,250,000		4,250,000
23	Upriver Road, Rand Morgan to IH-37 (Inside City Limit Only)	0	3,100,000	3,100,000
24	Developer Participation	2,700,000	300,000	2,400,000
25	Flour Bluff Drive, Ph. 1 - SPID to Graham	3,600,000		3,600,000
26	Flour Bluff Drive, Ph. 2 - Graham to Don Patricio	3,250,000		3,250,000
27	* Paving Assessments	2,600,000	370,000	2,230,000
28	Buddy Lawrence Drive - Antelope to IH-37	1,300,000		1,300,000
29	CR-69 - CR-52 to FM-624	800,000		800,000
30	Charles Drive - Leopard to Maple Leaf	600,000		600,000
31	* Downtown Streets	2,000,000		2,000,000
Total Proposition One:- Street Package		\$ 101,995,000		\$ 103,950,000

	PROPOSITION TWO: PUBLIC HEALTH & SAFETY	Original	Difference	New
32	Public Safety Warehouse for Police & Fire Departments	1,750,000		1,750,000
33	Relocation of Fire Station # 5	2,000,000		2,000,000
34	New Fire Station at Bevecrest and Ayers	2,100,000		2,100,000
35	Remodeling and Repairs to Five Fire Stations	400,000		400,000
36	Rehabilitation of City / County Health Department Facility	750,000	400,000	1,150,000
37	Police Department Building Elevators	0	700,000	700,000
38	Vehicle Impound Facility Phase - 1	2,700,000		2,700,000
39	Corpus Christi Animal Shelter & Vector Control Facility - Phase 2	200,000	200,000	0
	Total Proposition Two:- Public Health & Safety Package	\$ 9,900,000		\$ 10,800,000
	PROPOSITION THREE: PUBLIC FACILITIES	Original	Difference	New
40	Greenwood Library Remodeling & Improvements	1,500,000		1,500,000
41	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/or Replacement (CC Museum)	850,000		850,000
42	Selena Auditorium Lighting & Electrical Upgrades	200,000		200,000
43	HVAC @ Art Museum of South Texas	0	600,000	600,000
44	Ritz Theater		500,000	500,000
	Total Proposition Three:- Public Facility Package	\$ 2,550,000		\$ 3,650,000
	PROPOSITION FOUR: PARK & RECREATION	Original	Difference	New
45	Oso Creek/OSO Bay Area Park Development	3,000,000	250,000	2,750,000
46	Hike & Bike Trail - City Wide	0	500,000	500,000
47	Sports Field Lighting and Other Improvements - City Wide	3,000,000		3,000,000
48	Neighborhood Park Playground & Park Improvements- City Wide	750,000		750,000
49	Cole Park Renovations and Improvements	2,500,000		2,500,000
50	Greenwood Softball Complex	3,000,000	250,000	2,750,000
51	Park Operations - New Maintenance Facility	1,000,000		1,000,000
52	Broadmoor Senior Center Expansion	1,500,000		1,500,000
53	Old State School Property Development (Phase 2)	1,750,000		1,750,000
54	Cooperative Land Acquisition and Development - City Wide	1,000,000	1,000,000	0
55	Heritage Park Cultural Center Historical Preservation/Restoration	1,500,000		1,500,000
56	Replacement of H.E.B. Pool Complex	2,500,000		2,500,000
57	Bathhouse at Surfside Park (Near by Lexington on North Beach)	300,000		300,000
58	Extend Promenade Northward on North Beach	500,000		500,000

59	North Beach Entry Development	250,000	50,000	200,000
60	North Beach Side Walks	0	100,000	100,000
	Total Proposition Four:- Park & Recreation Packages	\$ 22,550,000		\$ 21,600,000
	PROPOSITION FIVE: BAYFRONT MASTER PLAN PROJECT	Original	Difference	New
61	Bayfront Development Plan Phase 3	\$ 13,000,000		13,000,000
	Total Proposition Five:- Bayfront Master Plan Package	\$ 13,000,000		13,000,000
	TOTAL BOND ISSUE 2008 PACKAGE PRICE:-	\$ 149,995,000		\$ 153,000,000
	* See Schedule A			

RECOMMENDED - BOND ISSUE 2008

SCHEDULE A

Sr. #	9. TX DOT MATCH	Original	Difference	New
a	Holly Road (Greenwood to SH-286)	1,331,600	0	1,331,600
b	CR-52 (CR-69 to US-77)	1,040,400	0	1,040,400
c	Future Tx DOT Participation Projects	1,000,000	1,000,000	0
	Total TX DOT Match Projects:-	\$ 3,372,000		\$ 2,372,000
	13. STREET OVERLAYS	Original	Difference	New
a	Agnes (Crosstown to Port Ave)	737,004		737,004
b	Laredo (Crosstown to Agnes)	543,294		543,294
c	Woodriver (FM-624 to Guadalupe)	750,000		750,000
d	Horne (Port Ave to Greenwood)	1,156,000		1,156,000
e	Alameda (Louisiana to Six Point)	775,000	775,000	0
f	Glenoak (Flour Bluff to Waldron)	1,008,608		1,008,608
g	Hustling Hornet (Debra to Laguna Shores)	225,438		225,438
h	Whitecap Blvd. (Park Road 22 to Gulf of Mexico)	1,204,656		1,204,656
i	Tarlton Street (Ayers to X-Town)	0	800,000	800,000
j	Kostoryz Road (SPID to Holly)		1,575,000	1,575,000
	Total Street Overlay Projects:-	\$ 6,400,000		\$ 8,000,000
	Recommended Street Overlay Project Cost:-	\$ 8,000,000		
	27. PAVING ASSESSMENTS	Original	Difference	New
a	Buckhorn (Calallen to IH-37)	725,000	0	725,000
b	Olson (Carroll to Benton)	425,000	375,000	50,000
c	Junior Terrace (Everhart To Robert)	225,000	200,000	25,000
d	Comanche (Sam Rankin to Mexico Street)	300,000	270,000	30,000
e	Vaky (Swantner to Reid)	700,000	0	700,000
f	Viola (Ayers to Gollihar)	225,000	475,000	700,000
				0
	TOTAL Paving Assessments:-	\$ 2,600,000	370,000.00	\$ 2,230,000
	31. DOWNTOWN STREETS	Original	Difference	New
a	Chaparral (Williams to Schatzell)	1,000,000	1,000,000	2,000,000
b	Water Street-Overlay & Enhancement (Coopers Alley to I-37)	1,000,000	1,000,000	0
	Total Downtown Street Projects:-	\$ 2,000,000		\$ 2,000,000

RECOMMENDED Bond 2008 Project Cost		
Description	\$ Cost (,000)	Page
Streets	80,120	6
Developer Participation	2,400	7
TX DOT Match	2,400	8
ADA Improvements	5,000	9
Signal Upgrade & Synchronization	1,000	10
Street Lighting	800	11
Paving Assessment	2,230	4
OverLays	8,000	12
Downtown Streets	2,000	4
Total of Street Projects	103,950	
Public Health & Safety Projects	10,800	13
Public Facility Projects	3,650	14
Parks & Recreation Projects	21,600	15, 16
Bayfront Improvements	13,000	17
Total Bond 2008 Projects	153,000	

RECOMMENDED BOND 2008 COST SUMMARY (STREET ONLY)

Ref. #	STREETS	LIMITS	UTILITIES				Street Total	Project Value
			Stormwater	Water	Wastewater	Gas		
2	Bear Lane	Old Brownsville to SPID	\$2,810,035	\$2,732,407	\$18,431	\$113,819	\$4,200,000	\$9,874,692
3	Yorktown Blvd.	Staples to Cimarron	\$1,547,864	\$646,283	\$0	\$958,593	\$7,000,000	\$10,152,740
4	Airline Road	Saratoga to Rodd Field	\$2,192,389	\$753,574	\$818,481	\$144,334	\$8,050,000	\$11,958,778
5	Williams Dr.	Airline to Nile	\$6,243,183	\$1,369,753	\$2,939,553	\$348,021	\$5,470,000	\$16,370,510
6	(Airline to Rodd Field)	Nile to Rodd Field	\$2,978,461	\$434,053	\$536,178	\$91,251	\$2,475,000	\$6,514,943
7	Staples St.	Phase I - Brawner to Barracuda	\$3,253,370	\$319,752	\$231,785	\$122,547	\$5,900,000	\$9,827,454
8	(Brawner to Gollihar)	Phase II - Barracuda to Gollihar	\$4,632,226	\$376,588	\$231,789	\$93,918	\$6,550,000	\$11,884,521
10	Aquarius Street	Das Marinas to Commodores	\$1,032,856	\$553,576	\$222,179	\$71,615	\$950,000	\$2,830,226
15	Kostoryz Rd.	Phase I - Horne to Sunnybrook	\$4,852,130	\$62,833	\$765,170	\$194,959	\$3,675,000	\$9,550,092
16	(Horne to SPID)	Phase II - Sunnybrook to SPID	\$2,122,370	\$27,926	\$871,289	\$77,369	\$3,100,000	\$6,198,954
18	Sunnybrook & Helen	Ayers to Kostoryz, Sunnybrook to Gollihar	\$4,600,000	\$1,150,000	\$450,000	\$70,000	\$3,200,000	\$9,470,000
19	Robert St.	Gains to Ocean Dr.	\$600,000	\$400,000	\$200,000	\$0	\$1,000,000	\$2,200,000
20	Wooldridge Road	Rodd Field to Oso Pkwy	\$2,795,000	\$1,143,025	\$1,979,637	\$95,748	\$4,800,000	\$10,813,410
21	Staples St.	Phase I - Saratoga to Holly	\$1,217,570	\$2,763,270	\$209,444	\$74,506	\$6,850,000	\$11,114,790
22	(Saratoga to Williams)	Phase II - Holly to Williams	\$915,970	\$375,604	\$840,570	\$81,601	\$4,250,000	\$6,463,745
23	Upriver Rd.	Rand Morgan to IH-37 (Inside City Limit Only)	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
25	Flour Bluff Drive	Phase I - SPID to Graham	\$689,722	\$1,129,667	\$0	\$271,071	\$3,600,000	\$5,690,460
26	(SPID to Don Patricio)	Phase II - Graham to Don Patricio	\$817,018	\$1,163,157	\$1,201,813	\$116,891	\$3,250,000	\$6,548,879
28	Buddy Lawrence	Antelope to IH-37	\$807,873	\$523,621	\$224,410	\$0	\$1,300,000	\$2,855,904
29	CR-69	CR-52 to FM-624	\$0	\$0	\$0	\$0	\$800,000	\$800,000
30	Charles Drive	Leopard to Maple Leaf	\$349,081	\$0	\$84,778	\$0	\$600,000	\$1,033,859
		Grand Total	\$44,457,118	\$15,925,089	\$11,825,507	\$2,926,243	\$80,120,000	\$155,253,957
		RECOMMENDED STREET PROJECT COST					\$80,120,000	

24 - RECOMMENDED DEVELOPER PARTICIPATION For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
	Developer Participation - City Wide	\$2,400	\$2,400
	<p>Under the platting ordinance, the City participates with developers on street construction:</p> <ul style="list-style-type: none"> • along dedicated parks or other City property, • construction of heavier-duty pavement sections on major streets, and • portions of bridge construction across drainage channels. <p>This project would provide for the City's share of such projects as necessary up to the approved amount.</p>		
	PROBABLE COST OF DEVELOPER PARTICIPATION	\$2,400	

9 - RECOMMENDED FUTURE TX DOT MATCH PROJECTS

For Bond 2008

SR. #	Project	Limit	Cost	MPO	County	City	
1	Holly Road	Greenwood to SH - 286	\$6,658,000	\$5,326,400	\$0	\$1,347,000	
2	CR - 52	CR - 69 to US - 77	\$7,700,000	\$6,160,000	\$500,000	\$1,053,000	
		Estimated Project Cost	\$14,358,000			\$2,400,000	
		Recommended TX DOT Match Projects Cost					\$2,400,000

1 - RECOMMENDED ADA IMPROVEMENTS For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
	ADA Improvements	\$5,000	\$5,000
	<p>PROJECT DESCRIPTION: This project will implement the Americans with Disabilities (ADA) transition plan approved by the Mayor's Committee for Persons with Disabilities (Committee) and City Council as well as a supplemental list of priority locations presented by the committee on April 2007. In addition to these priorities, this project will also incorporate locations which are identified in the Regional Transportation Authority (RTA) ADA compliance initiatives for 2008 City of Corpus Christi Bond Program. This project will provide for construction of ADA curb ramps and sidewalks in areas where current street construction projects are not planned.</p>		
	PROBABLE COST OF ADA IMPROVEMENTS	\$5,000	

14 - RECOMMENDED SIGNAL UPGRADE & SYNCHRONIZATION For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
	Signal Upgrade & Synchronization	\$1,000	\$1,000
	Some intersections are currently signalized and controlled by a span wire signal head system. A span wire system can not accommodate pedestrian traffic light control due to the lack of a push button signal operation. Also, these intersections would need to be ADA compliant, new LED signal heads mounted on mast arms, underground conduit, Video detection (VIVDS) for signal operation and illuminated street signage. Upgrading these signals along with synchronization would enhance traffic safety as well as improve traffic operations.		
	PROBABLE COST OF SIGNAL UPGRADE & SYNCHRONIZATION	\$1,000	

11 & 12 - RECOMMENDED STREET LIGHTING For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
1	Street Lighting (City Wide)	\$700	\$700
	A program to upgrade and install additional street lighting in residential areas and along arterial and collector streets city-wide is proposed. Improvements will principally consist of: <ul style="list-style-type: none"> • Replacing existing mercury-vapor street lighting with higher- intensity, more efficient high pressure sodium vapor lighting, • Adding new street lights on residential streets to improve light spacing, • Installing new and improved continuous street lighting along selected arterial and collector streets, and • Installing new area lighting as necessary for public safety. 		
2	Westside Area Street Lighting, Leopard Street (Villa to Cross town)	\$100	\$800
	PROBABLE COST OF STREET LIGHTING	\$800	

13 - RECOMMENDED OVERLAY PROJECTS

For Bond 2008

SR. #	Street	Limit	Cost
1	Agnes	Crosstown to Port Ave	\$737,004
2	Laredo	Crosstown to Agnes	\$543,294
3	Woodriver	FM-624 to Guadalupe	\$750,000
4	Horne	Port Ave to Greenwood	\$1,156,000
5	Glenoak	Flour Bluff to Waldron	\$1,008,608
6	Hustlin' Hornet	Debra to Laguna Shores	\$225,438
7	Whitecap Blvd.	Park Rd. 22 to Gulf of Mexico	\$1,204,656
8	Tarlton	Ayers to Cross Town	\$800,000
9	Kostoryz	SPID to Holly	\$1,575,000
		Estimated Project Cost	\$8,000,000
		Recommended Overlay Project Cost	\$8,000,000

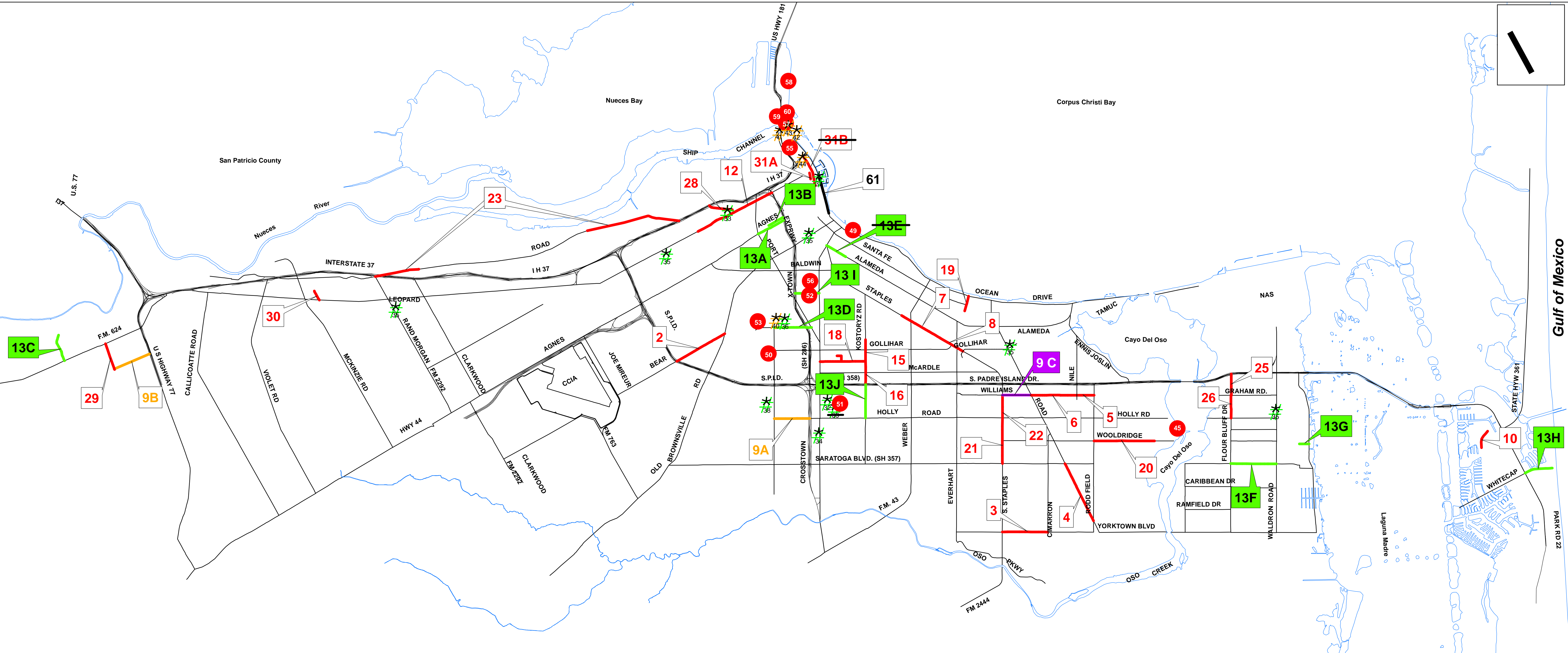
RECOMMENDED PUBLIC HEALTH & SAFETY PROJECTS For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
32	Public Safety Warehouse for Police & Fire Departments	1,750	1,750
	A warehouse will allow the Fire & Police Department to protect public safety equipment. Currently some equipment is stored outdoors. The recommended space is approximately 10,000 sq. feet.		
33	Relocation of Fire Station #5	2,000	3,750
	Relocation to a site near Buccaneer Stadium is based on the TriData recommendations. The move will reduce overlap with Station 9 and increase overlap with Station 1 where demand is higher. The current station is outdated and would not be cost effective to remodel.		
34	New Fire Station at Bevecrest Street and Ayers	2,100	5,850
	A new fire station would be constructed to provide coverage and reduce response times to the primary residential area west of Station 6. The new station would be able to reach 913 calls not already covered within the four (4) minute response time.		
35	Remodeling and Repairs to Five Fire Stations	400	6,250
	Fire Stations are used 24 hours a day, 365 days a year. Electrical, plumbing and storage demands exceed current abilities. Additionally, work is needed to bring stations up to hurricane wind standards. This project will include MEP upgrades, storage improvements and to the exterior structure. Some interior remodeling work will also be done for fire station # 3, 9, 11, 12, and 13.		
36	Rehabilitation of City / County Health Department Facility	1,150	7,400
	This project will provide the sealing of exterior walls and window frames to prevent leaking. This facility requires renovation of existing plumbing and rest room area. The renovation of existing HVAC equipment will also be done for the comfort of users, along with interior enhancement.		
37	Police Department Building Elevators	700	8,100
	This project will provide replacement/improvement to existing two (2) Westinghouse Elevators and one (1) Otis elevator at Police Department. This will modernize the Elevator Control System by providing new System Overlay, Relay Design, Microprocessor Related Hardware, ACVF Drive and Digital Speed Control, and new cabs. All existing wiring will be replaced with new wiring between the hoistway and machine room and also existing door operator will be replaced by a new closed loop door operator.		
38	Vehicle Impound Facility Phase 1	2,700	10,800
	The current Police Vehicle Impound Lot (5 acres) is too small for the current # of tows initiated by Patrol. Numerous abandoned vehicles remain on the streets as there is no available room. City Council decided to begin towing vehicles involved in accidents with no insurance, the # of tows will double (based on other cities experience). A new impound facility should be 15 acres centrally located, paved, fenced, lighted, perimeter security system, automated access gates, with a prefab modular administration building (2000 sf), carport for drop offs, and a Forensics building (3000 sf - garage type)) for investigative work on vehicles and holding area for vehicles involved in crime scenes. The acreage will provide for an auction staging area as well as future expansion.		
TOTAL ESTIMATED COST OF PROPOSED PUBLIC HEALTH & SAFETY FACILITIES :		10,800	

RECOMMENDED PUBLIC FACILITY PROJECTS For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
40	Greenwood Library Remodeling & Improvements	1,500	1,500
	This project will include demolition and replacement of existing steel and glass window walls and store front window units. The existing steel and glass wall will be replaced with stucco structure. Entire facility will be re-roofed and a new dehumidification system will be added. This re-modeled facility will serve the residents in the area and children in surrounding schools. The project will also include resurfacing and repairing of existing driveways and parking areas.		
41	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repair and Replacement (CC Museum)	850	2,350
	Replacement of air handlers located four each on the roof of the Kennedy Wing and Heine Wing. Replacement of gas fired backup generator to support operation of the HVA/C system in case of a power outage during hurricanes and other emergencies. Remediation of HVAC System including replacement of clogged chill water lines, balancing the chilled and hot water flow through the loops and air handlers with an air lock system at the over head door. Replacement of clogged chill water line to a North Building Air Handler providing cooling to space used for collection storage, the exhibit department and offices. Upgrade of old access control system to electronic access control system along with the replacement of smoke detectors.		
42	Selena Auditorium Lighting & Electrical Upgrades	200	2,550
	The current Stage Lighting System at Selena Auditorium was installed in 1977. Circuitry on stage is in need of replacement or repair. Over 150 dimmers are no longer operative at 100%. This project will replace the theatrical lighting system in the Selena Auditorium to include Board, aged instruments, dimmers and dimmer racks, electrical race ways, etc. It also will include the repair of ceiling which shows the condensation water marks.		
43	HVAC @ Art museum of South Texas	600	3,150
	The Art Museum of South Texas has various needs HVAC System & units upgrade including its control systems for energy saving modifications. This facility is owned by the City but leased to the South Texas Institute for the Arts. .		
44	Ritz Theater	500	3,650
	This is old downtown theater. The present owner has agreed to donate the building and facility if funding is obtained to upgrade and modify the facility. This will be the seed money for the renovation of the project being initiated by PATCH.		
TOTAL ESTIMATED COST OF PROPOSED PUBLIC FACILITIES :		3,650	

RECOMMENDED PARKS & RECREATIONAL RELATED PROJECTS For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
45	OSO Creek/OSO Bay City Park Development	\$2,750	\$2,750
	Design and construct a City Interpretive/ Conservation/ nature park along the Oso Creek/ Oso Bay. This park would include an interpretive education center, parking lots, educational trails and signage, wetland development and viewing areas, learning gardens, camp grounds, restrooms and other amenities. The park will be an education resource for area schools to be used for environmental education programs. Secondly, this park will be entirely a "Green Development" and will be a site for a Birding Trail.		
46	Hike & Bike Trail- City Wide	\$500	\$3,250
	The proposed hike and bike trail will follow along the Drainage Easements, existing Parkways and along OSO Creek. The trail will provide access from nearby neighborhoods to several area schools. It will also establish a relationship with the transportation system by constructing a new passage for pedestrians and bicyclists without taking away or adding to the existing roadway.		
47	Sports Field Lighting & Other Improvements - City Wide	\$3,000	\$6,250
	Proposed funding would provide much needed lighting improvements to youth sport fields throughout the City. Some parks do not need lighting but need improvements to their facilities. These improvements will enhance appearance of the fields for the participants to enjoy.		
48	Neighborhood Park Playground and Park Improvements	\$750	\$7,000
	This project will provide funding for 15 neighborhood parks in which an estimated \$750,000 in development will be spent. Improvements could include; landscaping, play area with a swing, slide and other equipment. There will be a trail leading to the playground area to provide accessibility. The play area enclosures will be filled with mulch for a play surface. Benches and tables will also be installed as well as other needed amenities to enhance the park appearance and use.		
49	Cole Park Renovations and Improvements	\$2,500	\$9,500
	Cole Park is currently in need of major renovation and improvements consistent with the approved Master Plan. Improvements would include an access roadway and parking area to service the amphitheater, a storage and maintenance facility. Other improvements would include but not limited to new lighting on the fishing pier, renovations to the fishing pier, and irrigation improvements as needed and other amenities consistent with the Master Plan		
50	Greenwood Softball Complex	\$2,750	\$12,250
	This project would consist of renovating the existing facility. including new concession stand, restrooms, site grading, parking, seeding, lighting and ADA walkways to the complex, new fencing, scoreboards and other specific field improvements. An upgraded sports complex with tournament quality facilities would attract state wide tournaments for the city.		
51	Park Operations - New Maintenance Facilities	\$1,000	\$13,250
	This project would add decentralized maintenance facilities needed by the Park & Recreation Department at West Guth park.		
52	Broadmoor Senior Center Expansion	\$1,500	\$14,750
	Construct approximately 2,000 additional square feet of usable space for enhancing educational, nutrition, health and wellness and multigenerational activity modules.		

53	Old State School Property Development (Phase II)	\$1,750	\$16,500
	This project is a continuation of Phase I improvements and will include additional parking, accessible restroom facilities, youth soccer fields, lighting, amphitheater, playground, outdoor basketball courts, pavilion and multipurpose fields.		
55	Heritage Park Cultural Center Historical Preservation/Restoration	\$1,500	\$18,000
	Proposed funding provides for major structural renovations, landscaping, irrigation, roofs and painting of selected historic structures in the Heritage Park Cultural Center. The scope of work will also include electrical system infrastructure improvements and additional area lighting.		
56	Replacement of H.E.B. Pool Complex	2,500	20,500
	This project will replace the existing H.E.B. pool facility located at 1501 Shely. Elements of work will include new pool, new slides, shade structures, parking lot improvements, splash pad elements, changing areas, lifeguard stands, office area improvements, new filtration system and demolition of existing pool.		
57	Bathhouse at Surfside Park (Near by Lexington on North Beach)	300	20,800
	This project will replace the restroom and bathhouse that was destroyed when the Lexington was brought in. There is currently no place to shower off after swimming and visitors have to use restrooms of area businesses which is a burden on the businesses.		
58	Extend Promenade Northward on Beach	500	21,300
	This project is continuation of promenade / Boardwalk built with the funding provided by 2004 Bond. The Promenade be designed to swing out and run along the vegetation line, farther toward the water. This will complete the beach promenade / Boardwalk, to the North End of the beach and will have promenade benches installed for comfort sitting and viewing.		
59	North Beach Entry Development	200	21,500
	A landscaped entrance to North Beach needs to be constructed in the grassy area at Timon and Beach Avenue to welcome people to the area. This entrance would have drought-tolerant landscaping, limited parking, and provide visitor information signage, beach use rules and historical facts..		
60	North Beach Side Walks	100	21,600
	North beach is a tourist area and this improvement project which consists of construction of 8' wide concrete sidewalk with minor curb and gutter replacement, shade structures and planting trees & scrubs of various species will improve and make the area attractive to the tourists for safe walking.		
	ESTIMATED COST OF PARKS & RECREATIONAL FACILITIES :	\$21,600	

61 - RECOMMENDED BAYFRONT IMPROVEMENTS PHASE 3 For 2008 Bond		Estimated Project Cost (,000)	Cumulative Project Cost (,000)
	Bayfront Improvements	\$13,000	\$13,000
	<p>This portion of the Shoreline Realignment is intended to create a South Bay shore Park along the water at the south end of Shoreline Boulevard. This creates a large green space and Memorial park area. The green space/Memorial Park allows flexibility in providing multiple uses of small and larger events. The South Bay shore Park will provide space for water features, shade structures, special events, family and small group use, social organizations, and large community festivals. The design will eliminate the need for pedestrians to cross traffic lanes when leaving the park to reach the Seawall, beach and Bay front. Pedestrians will be able to freely access McGee Beach on the south, the Seawall and Coopers Alley L-Head on the north before encountering vehicular traffic. The Northbound lanes of Shoreline will be realigned to the land side (westward) to create an unobstructed pedestrian relationship between the Seawall, Park and McGee Beach on the south. Realignment of the southbound lane will begin near Lawrence or as far South as Kinney Street which will be determined during the design phase. The development of the South Bay Shore Park can be re-development or other action relating to Memorial Coliseum.</p>		
	PROBABLE COST OF BAYFRONT IMPROVEMENTS	\$13,000	

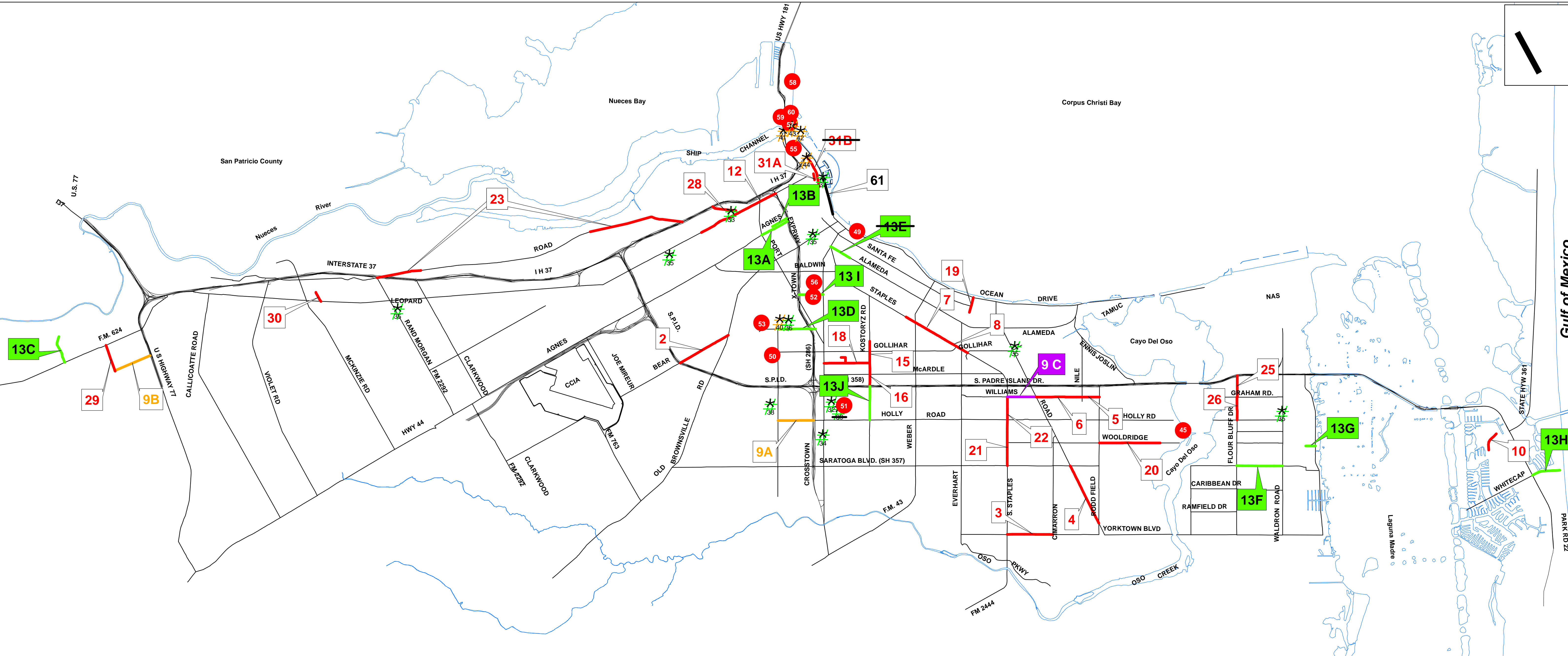


CANDIDATE STREETS

1. ADA IMPROVEMENTS -CITY WIDE
2. BEAR LANE - OLD BROWNSVILLE TO SPID
3. YORKTOWN ROAD - STAPLES TO CIMMARRON
4. AIRLINE ROAD - SARATOGA TO RODD FIELD
5. WILLIAMS DRIVE, PHASE 1 - RODD FIELD TO NILE DRIVE
6. WILLIAMS DRIVE, PHASE 2 - NILE DRIVE TO AIRLINE
7. STAPLES STREET, PHASE 1 - BRAWNER TO BARRACUDA
8. STAPLES STREET, PHASE 2 - BARRACUDA TO GOLLIHAR
9. FUTURE TxDOT PARTICIPATION PROJECTS
- 9A. HOLLY ROAD - GREENWOOD TO SH-286
- 9B. CR-52 - CR-69 TO US-77
- 9C. WILLIAMS DRIVE - S. STAPLES TO AIRLINE (IN PLACE OF 9A)
10. AQUARIUS STREET - DASMARINAS TO COMMODORES
11. STREET LIGHTING -CITY WIDE
12. WESTSIDE AREA STREET LIGHTING, LEOPARD STREET (VILLA ST. TO CROSSTOWN)

13. STREET OVERLAYS - CITY WIDE
- 13A. AGNES STREET - CROSSTOWN TO PORT AVE.
- 13B. LAREDO STREET - CROSSTOWN TO AGNES
- 13C. WOOD RIVER - FM 624 TO GUADALUPE
- 13D. HORNE ROAD - PORT AVE. TO GREENWOOD
- ~~13E. ALAMEDA STREET - LOUISIANA TO SIX POINT~~
- 13F. GLENOAK DRIVE - FLOUR BLUFF TO WALDRON
- 13G. HUSTLIN HORNET - DEBRA TO LAGUNA SHORE
- 13H. WHITECAP BLVD. - PARK ROAD TO GULF OF MEXICO
- 13I. TARLTON STREET - AYERS TO CROSSTOWN
- 13J. KOSTORYZ ROAD - S.P.I.D. TO HOLLY

14. TRAFFIC SIGNALS (NEW & SYNCHRONIZATION) -CITY WIDE
15. KOSTORYZ ROAD, PHASE 1 - HORNE TO SUNNYBROOK
16. KOSTORYZ ROAD, PHASE 2 - SUNNYBROOK TO SPID
- ~~17. KOSTORYZ ROAD, PHASE 3 - SPID TO HOLLY~~
18. SUNNYBROOK & HELEN
19. ROBERT STREET - GAINS TO OCEAN DRIVE
20. WOOLDRIDGE ROAD - RODD FIELD TO OSO PKWY.
21. STAPLES STREET, PHASE 1 - SARATOGA TO HOLLY
22. STAPLES STREET, PHASE 2 - HOLLY TO WILLIAMS
23. UPRIVER ROAD - RAND MORGAN TO IH-37 (CITY LIMIT ONLY)
24. DEVELOPER PARTICIPATION -CITY WIDE
25. FLOUR BLUFF DRIVE, PHASE 1 - SPID TO GRAHAM
26. FLOUR BLUFF DRIVE, PHASE 2 - GRAHAM TO DON PATRICO
27. PAVING ASSESMENTS -CITY WIDE
28. BUDDY LAWRENCE DRIVE - ANTELOPE TO IH-37
29. CR-69 - CR-52 TO FM 624
30. CHARLES DRIVE - LEOPARD TO MAPLE LEAF
31. DOWNTOWN STREETS
- 31A. CHAPARRAL STREET - WILLIAMS TO SCHATZELL
- ~~31B. WATER STREET (OVERLAY & ADA ENHANCEMENT) COPPERS ALLEY TO I-37~~



✂ CANDIDATE PUBLIC HEALTH & SAFETY

- 32. PUBLIC SAFETY WAREHOUSE FOR POLICE & FIRE DEPARTMENTS
- 33. RELOCATION OF FIRE STATION #5
- 34. NEW FIRE STATION AT BEVECREST AND AYERS
- 35. REMODELING AND REPAIRS TO FIVE FIRE STATIONS - CITY WIDE
- 36. REHABILITATION OF CITY /COUNTY HEALTH DEPARTMENT FACILITY
- 37. POLICE DEPARTMENT BUILDING ELEVATORS
- 38. VEHICLE IMPOUND FACILITY PHASE - 1
- ~~39. CORPUS CHRISTI ANIMAL SHELTER & VECTOR CONTROL FACILITY - PHASE 2~~

✂ CANDIDATE PUBLIC FACILITIES

- 40. GREENWOOD LIBRARY REMODELING & IMPROVEMENTS
- 41. HVAC/AIR HANDLING UNIT/CHILLER /GENERATOR/FIRE/ SECURITY REPAIRS AND /OR REPLACEMENT -(CC MUSEUM)
- 42. SELENA AUDITORIUM LIGHTING & ELECTRICAL UPGRADES
- 43. HVAC @ ART MUSEUM OF SOUTH TEXAS
- 44. RITZ THEATER

● CANDIDATE PARK & RECREATION

- 45. OSO CREEK/OSO BAY CITY PARK DEVELOPMENT
- 46. HIKE & BIKE TRAIL - CITY WIDE
- 47. SPORTS FIELD LIGHTING & OTHER IMPROVEMENTS - CITY WIDE
- 48. NEIGHBORHOOD PARK PLAYGROUND & PARK IMPROVEMENTS - CITY WIDE
- 49. COLE PARK RENOVATIONS AND IMPROVEMENTS
- 50. GREENWOOD SOFTBALL COMPLEX
- 51. PARK OPERATIONS - NEW MAINTENANCE FACILITY
- 52. BROADMOOR SENIOR CENTER EXPANSION
- 53. OLD STATE SCHOOL PROPERTY DEVELOPMENT - (PHASE 2)
- ~~54. COOPERATIVE LAND ACQUISITION AND DEVELOPMENT - CITY WIDE~~
- 55. HERITAGE PARK CULTURAL CENTER HISTORICAL PRESERVATION/ RESTORATION
- 56. REPLACEMENT OF H.E.B. POOL COMPLEX
- 57. BATHHOUSE AT SURFSIDE PARK (NEAR BY LEXINGTON)
- 58. EXTEND PROMENADE NORTHWARD ON NORTH BEACH
- 59. NORTH BEACH ENTRY DEVELOPMENT
- 60. NORTH BEACH SIDE WALKS

CANDIDATE BAYFRONT MASTER PLAN PROJECT

- 61. BAYFRONT DEVELOPMENT PLAN PHASE 3

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