

## Funded Capital Projects at North Beach for the past ten years (2010 to 2019)

Project	Source	Status	Projected Cost
<b>Streets</b>			
North Beach Area Road Improvements & Area Beautification	Bond 2012/Rev Bonds	Substantially Complete	\$ 902,557
North Beach Area Pedestrian Improvements	Bond 2012/Rev Bonds	Substantially Complete	\$ 2,243,569
Surfside Blvd Improvements-Harbor Bridge	Certificates of Obligation	Substantially Complete	\$ 896,745
North Beach Coastal Protection	Bond 18	In Progress	\$ 247,362
North Beach Gulfstream Ave Ped/Bike Access	Bond 18	In planning phase	\$ 300,000
Beach Ave (Dead End -Gulfbreeze)	Bond 18	In planning phase	\$ 1,002,450
North Beach Area Primary Access	Bond 18	In planning phase	\$ 1,250,000
<b>Total Streets:</b>			<b>\$ 6,842,683</b>

<b>Parks and Recreation</b>			
CC Beach Promenade NW Extension	Bond 08	Completed	\$ 441,963
Bathhouse at Surfside Park (Nearby Lexington on North Beach)	Bond 08	Completed	\$ 520,290
North Beach Entry Development	Bond 08	Completed	\$ 722,111
North Beach Side Walks	Bond 08	Completed	\$ 260,924
North Beach Historic Plaza	Hotel Occupancy Tax	In progress	\$ 100,000
<b>Total Parks and Recreation:</b>			<b>\$ 2,045,288</b>

<b>Utilities</b>			
New Harbor Bridge - Gas line replacement US 181 at Burlison	Rev Bond	Completed	\$ 557,788
New Harbor Bridge - Gas line replacement Breakwater Ave. at W Causeway Blvd.	Rev Bond	Completed	\$ 202,883
New Harbor Bridge - Water line replacement US 181 - Beach Ave. to Elm St.	Rev Bond	Substantially Complete	\$ 3,715,322
New Harbor Bridge - Water line replacement Breakwater Ave. at W Causeway Blvd.	Rev Bond	Substantially Complete	\$ 1,021,191
New Harbor Bridge - Wastewater force main replacement US 181 at Plum St.	Rev Bond	Substantially Complete	\$ 201,649
New Harbor Bridge - Wastewater force main replacement US 181 at E Walnut St.	Rev Bond	Substantially Complete	\$ 446,815
New Harbor Bridge - Wastewater force main replacement Burlison St from US 181 South Bound Frontage Road to Seagull	Rev Bond	Substantially Complete	\$ 411,941
<b>Total Utilities:</b>			<b>\$ 6,557,589</b>

<b>Grand total for the past ten years:</b>			<b>\$ 15,445,560</b>
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