

Capital Improvement Plan
City of Corpus Christi, Texas

2018 *thru* 2022

Project # E12127
Project Name North Beach Area Road Improvements/Beautification



Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Executive Director of Public Wo
Priority 1 Critical-Health & Safety

Status Active

Description **Total Project Cost:** \$868,354

The project provides for rehab of the pavement with required improvements for sidewalk, curb and gutter, ADA ramps, pavement markings, signage and landscaping. The project was also coordinated with the Texas State Aquarium, USS Lexington, and other North Beach businesses for private donations to further enhance improvements.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Rehab	599,400		66,854			666,254
Storm Water-St.	58,200	18,000				76,200
WasteWater-St	60,900	7,200				68,100
Water-St.	55,900	1,900				57,800
Total	774,400	27,100	66,854			868,354

Funding Sources	2018	2019	2020	2021	2022	Total
G.O. Bond 2012	599,400		66,854			666,254
Revenue Bonds	175,000	27,100				202,100
Total	774,400	27,100	66,854			868,354

Budget Impact/Other

Operational Impact for this project could include increased electrical consumption and water usage which will be identified during the design stage. This project will greatly improve the area and make it safer and friendlier for residents and visitors.