

Capital Improvement Plan

2018 *thru* 2022

City of Corpus Christi, Texas

Project # 18162A
Project Name North Beach Gulfspay Ave Ped/Bike Access



Type Reconditioning-Asset Longevit **Department** Street Department
Useful Life 25 years **Contact** Executive Director of Public Wo
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longe

Status Active

Description

Total Project Cost: \$615,600

Pedestrian and bicycle infrastructure improvements to create a new trail for improved access from the new Harbor Bridge and the beach approved in the North Beach Area Plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Rehab			300,000			300,000
Design		9,000				9,000
Storm Water-St.			145,200			145,200
WasteWater-St			74,600			74,600
Water-St.			74,600			74,600
Gas-St.			12,200			12,200
Total		9,000	606,600			615,600

Funding Sources	2018	2019	2020	2021	2022	Total
G.O. Bond 2018			300,000			300,000
G.O. Bond Prior		9,000				9,000
Revenue Bonds			306,600			306,600
Total		9,000	606,600			615,600

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.