

Capital Improvement Plan
City of Corpus Christi, Texas

2018 *thru* 2022

Project # 18033A
Project Name North Beach Area Primary Access



Type Reconditioning-Asset Longevit **Department** Street Department
Useful Life 25 years **Contact** Executive Director of Public Wo
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longe

Status Active

Total Project Cost: \$2,736,800

Description

This project consists of design and construction of a new curved access road from E. Causeway Blvd. onto Timon Blvd. with a new traffic circle at intersection of Timon / Surfside and Beach roads. Provides a new route for the single access road into North Beach from the new Harbor Bridge. Traffic circle connects Timon/Surfside and Beach and converts Beach Avenue to one-way from Surfside to E Causeway Blvd. The new traffic circle also allows development of new gateway feature for the entry into North Beach approved in the North Beach Area Plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Rehab			1,250,000			1,250,000
Design		110,000				110,000
Storm Water-St.			653,500			653,500
WasteWater-St			342,000			342,000
Water-St.			319,200			319,200
Gas-St.			62,100			62,100
Total		110,000	2,626,800			2,736,800

Funding Sources	2018	2019	2020	2021	2022	Total
G.O. Bond 2018			1,250,000			1,250,000
G.O. Bond Prior		110,000				110,000
Revenue Bonds			1,376,800			1,376,800
Total		110,000	2,626,800			2,736,800

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.