

Year		3%	Tax Revenue			Tax Increment		Total
Fiscal Year	Tax Year	Values	City	County	Total	City Scaled	County	County 100% City Scaled
FY 20	2019	60,689,500	392,214	189,101	581,316			
FY 21	2020	62,510,185	403,981	194,774	598,755	11,766	5,673	17,439
FY 22	2021	64,385,491	416,100	200,617	616,718	23,886	11,516	35,402
FY 23	2022*	140,317,055	906,819	437,211	1,344,030	495,216	248,110	743,326
FY 24	2023	144,526,567	934,023	450,327	1,384,351	521,839	261,226	803,035
FY 25	2024*	206,362,364	1,333,646	643,000	1,976,646	597,731	453,899	1,395,330
FY 26	2025	220,278,235	1,423,579	686,361	2,109,939	677,353	497,259	1,528,624
FY 27	2026	234,843,332	1,517,708	731,744	2,249,452	760,862	542,642	1,668,136
FY 28	2027	250,084,084	1,616,203	779,232	2,395,435	848,418	590,131	1,814,120
FY 29	2028	266,027,923	1,719,243	828,911	2,548,154	940,190	639,810	1,966,838
FY 30	2029	282,703,316	1,827,010	880,870	2,707,879	1,076,097	691,768	1,767,865
FY 31	2030	300,139,808	1,939,696	935,200	2,874,895	1,160,611	746,098	1,906,709
FY 32	2031	318,368,056	2,057,498	991,997	3,049,495	1,248,963	802,895	2,051,858
FY 33	2032	337,419,873	2,180,623	1,051,360	3,231,983	1,341,307	862,259	2,203,565
FY 34	2033	357,328,269	2,309,284	1,113,392	3,422,676	1,437,802	924,291	2,362,093
FY 35	2034	378,127,489	2,443,702	1,178,200	3,621,902	1,538,616	989,099	2,527,714
FY 36	2035	399,853,068	2,584,106	1,245,894	3,830,001	1,643,919	1,056,793	2,700,712
FY 37	2036	422,541,867	2,730,736	1,316,590	4,047,326	1,753,891	1,127,489	2,881,380
FY 38	2037	446,232,126	2,883,838	1,390,406	4,274,243	1,868,717	1,201,305	3,070,022
FY 39	2038	470,963,512	3,043,668	1,467,466	4,511,133	1,988,590	1,278,365	3,266,955
TOTALS			34,663,676	16,712,652	51,376,328	19,935,773	12,930,628	34,711,124