

BOND 2012 PROPOSITION 1

As of 29-Nov-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020												2021																									
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Yorktown Blvd (Rodd Field to Cimarron)	Complete	\$4,887	\$3,185	FNI	Jun-13																																																																																						
Horne Rd (Ayers St to Port Ave)	Complete	\$2,261	\$1,418	Hanson	Aug-15																																																																																						
JFK Causeway Area Improvements	Complete	\$684	\$0	Urban	Jan-16																																																																																						
ADA Master Plan Improvements	Complete	\$2,300	\$0	CH2M	-																																																																																						
Navigation Blvd (Up River Rd to Leopard St)	Complete	\$4,909	\$2,900	LNV	Apr-16																																																																																						
S Staples St (Morgan Ave to IH 37)	Complete	\$7,146	\$7,878	Hanson	Aug-15																																																																																						
Williams Dr (Staples St to Airline Rd) (TXDOT)	Closeout	\$4,697*	\$5,202	LIA	Feb-16																																																																																						
McArdle Rd (Whitaker Dr to Ennis Joslin Rd)	Closeout	\$6,497	\$7,594	LIA	May-14																																																																																						
Kostoryz Rd (Brawner Pkwy to Staples St)	Complete	\$6,111	\$4,181	Urban	Aug-16																																																																																						
Greenwood Dr (Gollihar Rd to Horne Rd)	Complete	\$2,814	\$1,994	Govind	Sep-16																																																																																						
Tuloso Rd (IH37 to Leopard St)	Closeout	\$2,048	\$3,050	MEI	Feb-17																																																																																						
Ocean Dr (Buford St to Louisiana Ave)	Closeout	\$8,009	\$8,550	FNI	Jun-16																																																																																						
S Alameda St (Ayers St to Louisiana Ave)	Construction	\$1,858	\$3,482	HDR	May-17																																																																																						
S Staples St (Brawner Pkwy to Kostoryz Rd)	Construction	\$6,000	\$4,865	FNI	Mar-18																																																																																						
Morgan Ave (Staples St to Crosstown Freeway)	D-100%	\$2,645	\$3,401	LIA	Mar-19																																																																																						
Holly Road (Crosstown to Greenwood Dr) (TXDOT)	Pending	\$9,557*	\$5,182	LNV	-																																																																																						
Twigg St (Shoreline Blvd to Lower Broadway)	Deferred	\$1,400	\$2,551	HDR	-																																																																																						
Leopard St (Crosstown to Palm Dr)	Pending	\$4,168	\$1,942	HDR	Jun-19																																																																																						
Signal Improvements & Street Lighting	Ongoing	\$2,000	\$0	MBITS	-																																																																																						
TXDOT Participation	Ongoing	\$1,150	\$0	LNV	-																																																																																						

* Budget includes TxDOT participation funds



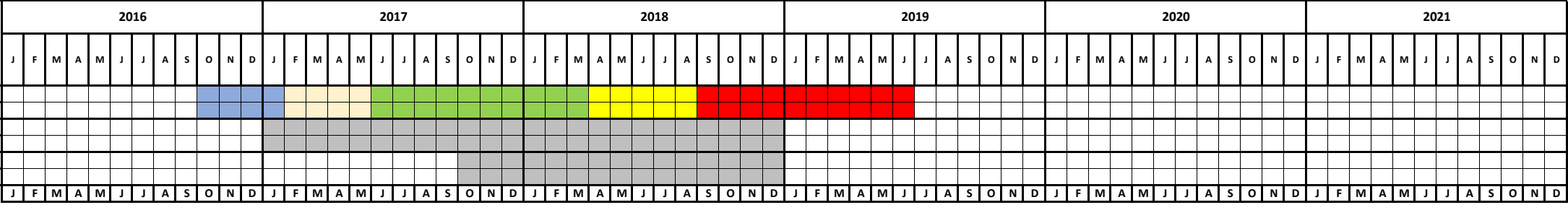
BOND 2014 PROPOSITION 1

As of 29-Nov-2018

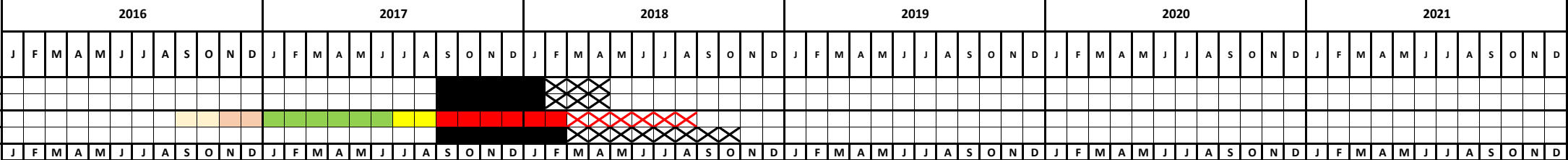
PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020												2021																							
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Black]																																																																																			
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Black]																																																																																			
Alameda Street (Kinney St to Lipan St)	Complete	\$1,612	\$704	LAN	Nov-16	[Black]																																																																																			
Southern Minerals Rd (Up River Rd to IH-37)	Closeout	\$2,649	\$1,015	LNV	Feb-17	[Black]																																																																																			
Gollihar Rd (Weber Rd to Carroll Ln)	Closeout	\$3,450	\$4,608	LJA	May-17	[Black]																																																																																			
Staples St (Alameda St to Morgan St)	Closeout	\$3,100	\$2,906	HDR	Nov-17	[Green]												[Yellow]												[Red]												[Red X]																																															
Ayers St (Alameda St to Ocean Dr)	Construction	\$3,900	\$3,437	FNI	Jun-17	[Green]												[Yellow]												[Red]												[Red X]																																															
Yorktown Blvd (Lake Travis to Everhart Rd)	Construction	\$3,700	\$600	LNV	Mar-18	[Green]												[Yellow]												[Red]												[Red X]																																															
Yorktown Blvd (Everhart Rd to Staples St)	Construction	\$7,663	\$3,057	FNI	Jul-17	[Green]												[Yellow]												[Red]												[Red X]																																															
Corona Dr (Flynn Pkwy to Everhart Rd)	Construction	\$3,700	\$1,256	Govind	Mar-18	[Green]												[Yellow]												[Red]												[Red X]																																															
Gollihar Rd (South Staples to Weber Rd)	Construction	\$7,499	\$5,166	Hanson	May-17	[Green]												[Yellow]												[Red]												[Red X]																																															
Old Robstown Rd (Highway 44 to Leopard St)	Construction	\$3,035	\$3,454	CH2M	Mar-18	[Green]												[Yellow]												[Red]												[Red X]																																															
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Construction	\$3,450	\$4,900	LJA	May-18	[Green]												[Yellow]												[Red]												[Red X]																																															
Carroll Lane (Houston St to McArdle Rd)	Construction	\$3,300	\$3,724	MGM	Aug-17	[Green]												[Yellow]												[Red]												[Red X]																																															
Morgan Ave (Staples St to Ocean Dr)	D-60%	\$3,673	\$3,480	LJA	Mar-19	[Brown]												[Green]												[Yellow]												[Red]												[Red X]																																			
ADA Master Plan Improvements - Citywide (SPMP)	SPMP	\$2,300	\$181	-	Oct-15	[Grey]												[Grey]												[Grey]												[Grey]												[Grey]												[Grey]												[Grey]											

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Complete - Delay	Land Acquisition	

BOND 2016 (Residential Street Rebuild Program)					
As of 29-Nov-2018					
PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date
		STREET	UTILITY		
Residential Street Rebuild Program	Construction	\$11,000		Hanson	Sep-18
TxDOT Participation & Mobility Improvements	Ongoing	\$2,350		FNI	Sep-18
ADA Improvements	SPMP	\$2,500		-	Jan-17
					10/1/2017
					Oct-17



RESIDENTIAL RECONSTRUCTION FUND					
As of 29-Nov-2018					
PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date
		STREET	UTILITY		
Rogerson Street - Residential Test Street (Sunnybrook to)	Complete	\$1,532		FNI	Sep-17
Ralston Ave - Residential Test Street (Staples to Alameda)	Closeout	\$2,306		Urban	Sep-17



RESIDENTIAL STREET REBUILD PROGRAM					
As of 29-Nov-2018					
PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date
		STREET	UTILITY		
Residential Street Rebuild Program - Reconstruction	D-30%	\$3,400		Hanson	Jun-19
					Aug-19

