



FY 2021 & 2022 Infrastructure Management Plan: Street Maintenance

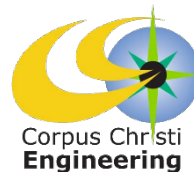


APRIL 2022

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FY 2021 & FY 2022
Infrastructure Management Plans
Street Maintenance

Year-to-April 2022 Performance

Project Status	Projects	Lane Miles Constructed
Pending Start	52	
In Design	43	
Scheduled	79	
In Construction	25	
Complete	111	61.28
Total Projects	310	

FY21 & FY22 IMPs Project Snapshot by Street Maintenance Program

Project Status	Public Works Street Maintenance Operations <small>(In-House & Water Utility)</small>	Residential Street Reconstruction Program <small>(RSRP)</small>	Street Preventative Maintenance Program <small>(SPMP)</small>	Concrete Streets Restoration Program <small>(Concrete)</small>
Pending Start	48	4	0	0
In Design	1	38	1	3
Scheduled	45	7	27	0
In Construction	7	8	9	1
Complete	58	47	4	2
Total Projects	159	104	41	6
Program Complete	36%	45%	10%	33%

Project Status Definitions

- Pending Start (Design)** - Project planned; awaiting design.
- Pending Start (Flatwork)** - Project planned; coordinating flatwork improvements.
- Pending Start (Utilities)** - Project planned; coordinating utility improvements.
- In Design** - Project in design phase.
- Scheduled** - Project design complete; in the process of scheduling construction.
- In Construction** - Project in construction phase.
- Complete** - Project has been deemed substantially complete.

In-House Street Maintenance Projects

April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2021 Infrastructure Management Plan								
1	1 Brookhaven	Mc Burnett	Hwy 77	Rehabilitation	Complete	Dec. 2021	Feb. 2022	0.52
2	1 Brookhill	Mc Burnett	Shelton	Rehabilitation	Complete	Jan. 2021	Jan. 2021	0.58
3	1 Brookhollow	Mc Burnett	Deepwater	Rehabilitation	Complete	Nov. 2020	Nov. 2020	0.09
4	1 Brooklane	Deepwater	Country Dawn	Rehabilitation	Complete	Nov. 2020	Feb. 2021	1.00
5	1 Brookside	Mc Burnett	Country Dawn	Rehabilitation	Scheduled	Jun. 2022	Oct. 2022	
6	1 Country Dawn	Brookside	Sunnyville	Rehabilitation	Scheduled	May. 2022	Sep. 2022	
7	1 Country Estate	Mc Burnett	Cox	Rehabilitation	Complete	Nov. 2020	Dec. 2020	0.27
8	1 Countryside Cir	Brookhill	Dead End	Rehabilitation	Complete	Nov. 2020	Nov. 2020	0.12
9	1 Cox Cir	Country Estate	Selton	Rehabilitation	Complete	Nov. 2020	Dec. 2020	0.24
10	1 Deepwater Cir	Brooklane	Dead End	Rehabilitation	Complete	Nov. 2020	Nov. 2020	0.19
11	1 Hearn Cir	Hearn Rd	Dead End	Rehabilitation	Complete	Jan. 2021	Jan. 2021	0.11
12	1 Kimberly Dr	Shelton	Country Dawn	Rehabilitation	Complete	Jan. 2021	Jan. 2021	0.06
13	1 Mc Burnett	Perry	Brookside	Rehabilitation	Complete	Feb. 2021	Feb. 2021	0.90
14	1 Pistola Ave	Shelton	Dead End	Rehabilitation	Complete	Jan. 2021	Jan. 2021	0.06
15	1 Seadog Cir	Carencia	Dead End	Rehabilitation	Complete	Nov. 2020	Nov. 2020	0.11
16	1 Shelton	Cox	Dead End	Rehabilitation	In Construction	Mar. 2022	Sep. 2022	
17	2 Atlantic	Ocean Dr	Sixteenth	Rehabilitation	Complete	Apr. 2021	Jun. 2021	1.64
18	2 Chester	Redwood	Robinhood	Rehabilitation	Scheduled	May. 2022	Nov. 2022	
19	2 Dody	Staples	Redwood	Rehabilitation	Scheduled	May. 2022	Dec. 2022	
20	2 Monitor	Mc Ardle	Lamont	Rehabilitation	In Construction	May. 2022	Aug. 2022	
21	2 Nottingham	Robinhood	Redwood	Rehabilitation	Scheduled	Jun. 2022	Dec. 2022	
22	2 Redwood	Dolphin	Weber	Rehabilitation	Scheduled	Jun. 2022	Dec. 2022	
23	2 Robinhood	Nottingham	Weber	Water Utility	Scheduled	May. 2022	Nov. 2022	
24	2 Robinhood	Sherwood	Nottingham	Rehabilitation	Scheduled	Jun. 2022	Nov. 2022	
25	2 Sherwood	Robinhood	Redwood	Rehabilitation	Scheduled	Jul. 2022	Jan. 2023	
26	2 Soledad	Greenwood	Carver	Rehabilitation	Complete	Aug. 2020	Sep. 2020	0.43
27	2 Southern	Ocean Dr	Sixteenth	Rehabilitation	Complete	Apr. 2021	Jun. 2021	1.64
28	2 Warwick	Robinhood	Nottingham	Rehabilitation	Scheduled	Jul. 2022	Jan. 2023	
29	3 Carolyn Dr	Ayers	Hwy 286	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.35
30	3 Elmdale	Dunbrook	Wickersham	Rehabilitation	Complete	Feb. 2022	Mar. 2022	0.27
31	3 Etring	Ayers	Dead End	Rehabilitation	Complete	Nov. 2020	Nov. 2020	0.33
32	3 Frederick	Ayers	Hwy 286	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.35
33	3 Garden Dr	Juarez	Vestal	Rehabilitation	Pending Start (Flatwork)	Jul. 2022	Oct. 2022	
34	3 Joyce	Ayers	Hwy 286	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.35
35	3 Juarez	Castenon	Salazar	Rehabilitation	Pending Start (Flatwork)	Aug. 2022	Oct. 2022	
36	3 Mansheim	Orchid	Dead End	Rehabilitation	Pending Start (Flatwork)	Jul. 2022	Oct. 2022	
37	3 Monitor	Padre Island Dr	Mc Ardle Rd	Rehabilitation	In Construction	May. 2022	Aug. 2022	
38	3 Prescott	Salazar	Golihar	Rehabilitation	Pending Start (Flatwork)	Jun. 2022	Sep. 2022	
39	3 Prescott	Trojan	Salazar	Rehabilitation	Pending Start (Flatwork)	Aug. 2022	Oct. 2022	
40	3 Salazar	Juarez	Prescott	Rehabilitation	Pending Start (Flatwork)	Sep. 2022	Oct. 2022	
41	3 Vestal	Mansheim	Golihar	Rehabilitation	Pending Start (Flatwork)	Sep. 2022	Nov. 2022	
42	3 Wickersham	Weber	Dead End	Rehabilitation	Complete	Aug. 2021	Apr. 2022	1.55
7	4 Aberdeen	Ocean Dr	Center	Rehabilitation	Complete	Jun. 2021	Jul. 2021	0.68
44	4 Aransas St	Ropes	Dead End	Rehabilitation	Complete	Feb. 2021	Mar. 2021	0.34

In-House Street Maintenance Projects

April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2021 Infrastructure Management Plan								
45	4 California	San Antonio	Denver	Rehabilitation	Complete	Feb. 2021	Apr. 2021	0.26
46	4 Center Dr	Circle	Everhart	Rehabilitation	Complete	Sep. 2021	Sep. 2021	0.15
47	4 Circle Dr	Ocean Dr	Center	Rehabilitation	Complete	Sep. 2021	Sep. 2021	0.68
48	4 Cordula	San Antonio	Denver	Rehabilitation	Complete	Mar. 2021	Apr. 2021	0.29
49	4 Cruisier	White Cap Blvd	Encantada	Rehabilitation	Scheduled	Oct. 2022	Dec. 2022	
50	4 Denver	Rossiter	Dead End	Rehabilitation	In Construction	Apr. 2021	Jul. 2022	
51	4 Floyd St	San Antonio	Rossiter	Rehabilitation	Complete	Mar. 2021	Mar. 2021	0.36
52	4 Hustlin Hornet	Debra	Waldron	Rehabilitation	Complete	Jun. 2021	Jul. 2021	1.47
53	4 Manitou	San Antonio	Rossiter	Rehabilitation	Complete	Mar. 2021	Mar. 2021	0.28
54	4 Ropes	Ocean Dr	Santa Fe	Rehabilitation	Complete	Mar. 2021	Apr. 2021	0.36
55	4 San Antonio	Rossiter	Dead End	Rehabilitation	Complete	Feb. 2021	Mar. 2021	0.63
56	4 Santa Barbara	San Antonio	Denver	Rehabilitation	Complete	Mar. 2021	Mar. 2021	0.21
57	4 Sinclair	Ocean Dr	Santa Fe	Rehabilitation	Complete	Mar. 2021	Aug. 2021	0.70
58	5 Greenbriar	St Andrew	St Andrew	Rehabilitation	Complete	Oct. 2021	Nov. 2021	0.92
59	5 Middlecoff	Everhart	Dead End	Rehabilitation	In Design	Jun. 2022	Jul. 2022	
60	5 St Andrews	Wooldridge Ave	Greenbriar	Rehabilitation	Complete	Oct. 2021	Nov. 2021	1.13
61	DT Coleman	Staples	Upper Broadway	Rehabilitation	In Construction	Mar. 2022	Jul. 2022	
62	DT King	Coleman	Park	Rehabilitation	Complete	Apr. 2021	Apr. 2021	0.28
63	DT Park Ave	Staples	Shoreline	Rehabilitation	In Construction	Mar. 2022	Jun. 2022	
64	DT Sixth	Coleman	Park	Rehabilitation	Complete	Apr. 2021	Apr. 2021	0.22
FY 2022 Infrastructure Management Plan								
65	1 Blades	Violet	Cliff Crenshaw	Water Utility	Complete	Jan. 2022	Jan. 2022	0.37
66	1 Brendel Ln	Violet	Cliff Crenshaw	Rehabilitation	Complete	Jan. 2022	Jan. 2022	0.42
67	1 Buford	Staples	Shoreline Blvd	Rehabilitation	Pending Start (Flatwork)	May. 2022	Jun. 2022	
68	1 Butler St	Violet	Cliff Crenshaw	Rehabilitation	Complete	Jan. 2022	Jan. 2022	0.37
69	1 Cliff Crenshaw	Willowood Cree	Dead End	Rehabilitation	Complete	Jan. 2022	Mar. 2022	0.77
70	1 Furman	Staples	Shoreline	Rehabilitation	Pending Start (Flatwork)	Jun. 2022	Jun. 2022	
71	1 Guess Dr	Violet	Cliff Crenshaw	Rehabilitation	Complete	Feb. 2022	Mar. 2022	0.42
72	1 Hancock	Water	Staples S	Rehabilitation	Pending Start (Flatwork)	Jun. 2023	Apr. 2024	
73	1 Second St	Craig	Hancock	Rehabilitation	Pending Start (Flatwork)	Jul. 2022	Feb. 2023	
74	1 Sixth	Craig	Buford	Rehabilitation	Pending Start (Flatwork)	Oct. 2022	Oct. 2023	
75	1 Third St	Craig	Tancahua	Rehabilitation	Pending Start (Flatwork)	May. 2022	Apr. 2023	
76	1 Turkey Creek	Rippling Creek	Cliff Crenshaw	Rehabilitation	Complete	Jan. 2022	Jan. 2022	0.22
77	2 Catalina	Staples S	Alameda S	Rehabilitation	Scheduled	Feb. 2024	Feb. 2024	
78	2 Delaine	Grant	Alameda S	Rehabilitation	Pending Start (Flatwork)	Dec. 2022	Mar. 2023	
79	2 Elizabeth	Ocean Dr	Santa Fe	Rehabilitation	Pending Start (Utilities)	Feb. 2023	Feb. 2023	
80	2 Fifth	Craig	Ayers	Rehabilitation	Pending Start (Flatwork)	Aug. 2022	Nov. 2022	
81	2 Ft Worth	Catalina	Wilshire	Rehabilitation	Pending Start (Flatwork)	Nov. 2022	Jan. 2023	
82	2 Grant	Wilshire	Alameda S	Rehabilitation	Pending Start (Flatwork)	Feb. 2023	Nov. 2023	
83	2 Pope	Doddridge	Wilshire	Rehabilitation	Scheduled	Feb. 2023	Feb. 2023	
84	2 Reid Dr	Wilshire	Doddridge	Rehabilitation	Scheduled	Feb. 2023	Feb. 2023	
85	2 Second St	Morgan	Craig	Rehabilitation	Pending Start (Flatwork)	Jun. 2022	Sep. 2022	
86	2 Sixth	Ayers St	Craig	Rehabilitation	Pending Start (Flatwork)	Jul. 2022	Jan. 2024	

In-House Street Maintenance Projects

April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES	
FY 2022 Infrastructure Management Plan									
87	2	Third St	Elizabeth	Craig	Rehabilitation	In Construction	Apr. 2022	May. 2023	
88	2	Wilshire Pl	Delaine	Catalina	Rehabilitation	Pending Start (Flatwork)	Aug. 2023	Apr. 2024	
89	3	Alaniz	Sokol	Sacky	Rehabilitation	Complete	Nov. 2021	Dec. 2021	0.26
90	3	Alejandro	Sacky	Sokol	Rehabilitation	Pending Start (Flatwork)	Feb. 2023	Apr. 2023	
91	3	Bexar Dr	Milam Dr	Seguin Dr	Rehabilitation	Scheduled	Dec. 2022	Dec. 2022	
92	3	Bonham St	Sacky	Sokol	Rehabilitation	Complete	Nov. 2021	Dec. 2021	0.30
93	3	Bowie St	Sacky	Sokol	Rehabilitation	Complete	Nov. 2021	Dec. 2021	0.26
94	3	Champions	Boca Raton	Pebble Beach	Rehabilitation	Complete	Dec. 2021	Dec. 2021	0.40
95	3	Crocket	Sokol	Dead End	Rehabilitation	Complete	Dec. 2021	Dec. 2021	0.28
96	3	Johanna	Ayers St	Richter	Rehabilitation	Scheduled	Dec. 2022	Dec. 2022	
97	3	Kingston Dr	Panama	Panama	Rehabilitation	Pending Start (Flatwork)	May. 2023	Mar. 2024	
98	3	Kingston Dr	Weber	Panama	Water Utility	Pending Start (Flatwork)	Jan. 2023	Mar. 2023	
99	3	Milam Dr	Sokol Dr	Bexar Dr	Rehabilitation	Scheduled	Nov. 2022	Dec. 2022	
100	3	Navarro	Sacky	Sokol	Rehabilitation	Pending Start (Flatwork)	Mar. 2023	Apr. 2023	
101	3	Nied	Champions	Donegal	Rehabilitation	Pending Start (Flatwork)	May. 2023	Dec. 2023	
102	3	Panama	Carroll Ln	Weber Rd	Rehabilitation	Pending Start (Flatwork)	Feb. 2023	Nov. 2023	
103	3	Pebble Beach	Boca Raton	Champions	Rehabilitation	Scheduled	Jan. 2023	Jan. 2023	
104	3	Sea Island	Boca Raton	Pebble Beach	Rehabilitation	Scheduled	Jan. 2023	Jan. 2023	
105	3	Seguin Dr	Sokol Dr	Bexar Dr	Rehabilitation	Scheduled	Nov. 2022	Dec. 2022	
106	3	Wharton	Sacky	Sokol	Rehabilitation	Pending Start (Flatwork)	Mar. 2023	May. 2023	
107	4	Alazan Dr	Hustlin' Hornet	Dead End	Rehabilitation	Scheduled	Sep. 2023	Oct. 2023	
108	4	Baffin Bay Dr	Hustlin' Hornet	Dead End	Rehabilitation	Scheduled	Aug. 2023	Sep. 2023	
109	4	Barataria	Das Marinas	White Cap	Rehabilitation	Scheduled	May. 2023	May. 2023	
110	4	Beaufort	Captain Kidd	Dead End	Rehabilitation	Scheduled	May. 2023	May. 2023	
111	4	Bird Island Dr	Hustlin Hornet	Baffin Bay Dr	Rehabilitation	Scheduled	Jun. 2023	Jul. 2023	
112	4	Blackbeard	Barataria	White Cap	Rehabilitation	Scheduled	Jul. 2023	Jul. 2023	
113	4	Bowspirit	Captain Kidd	Dead End	Rehabilitation	Scheduled	May. 2023	May. 2023	
114	4	Caravel	Brigantine St	Dead End	Rehabilitation	Scheduled	Jul. 2023	Sep. 2023	
115	4	Ivy Dr	Hustlin' Hornet	Wilson St	Rehabilitation	Scheduled	Jul. 2023	Aug. 2023	
116	4	Man O War	Barataria	Dead End	Rehabilitation	Scheduled	Jun. 2023	Jun. 2023	
117	4	Mavis	Rossiter	Sea View	Rehabilitation	Scheduled	Feb. 2023	Mar. 2023	
118	4	Mutiny	Captain Kidd	Dead End	Rehabilitation	Scheduled	Jun. 2023	Jun. 2023	
119	4	Penescal Dr	Bird Island Dr	Dead End	Rehabilitation	Scheduled	Apr. 2023	May. 2023	
120	4	Point Of Rocks	Alazan Dr	Dead End	Rehabilitation	Scheduled	Apr. 2023	May. 2023	
121	4	Rainbow	San Antonio	Sea View	Rehabilitation	Scheduled	Jan. 2023	Feb. 2023	
122	4	Redfish Bay Dr	Hustlin Hornet	Baffin Bay Dr	Rehabilitation	Scheduled	May. 2023	Jun. 2023	
123	4	Seaview	San Antonio	Ocean	Rehabilitation	Pending Start (Flatwork)	Feb. 2023	Apr. 2023	
124	4	Vannoy Dr	Alazan Dr	Baffin Bay Dr	Rehabilitation	Scheduled	Apr. 2023	May. 2023	
125	4	Yardarm	White Cap Blvd	Dead End	Rehabilitation	Scheduled	Jun. 2023	Jun. 2023	
126	5	Annemasse St	Yorktown Blvd	St Denis St	Rehabilitation	Pending Start (Flatwork)	Jul. 2023	Mar. 2024	
127	5	Avignon	Monterreau	Dead End	Rehabilitation	Scheduled	Apr. 2023	May. 2023	
128	5	Beard	Canyon Creek	Acushnet	Rehabilitation	Pending Start (Flatwork)	Dec. 2022	Jan. 2023	

In-House Street Maintenance Projects

April 2022

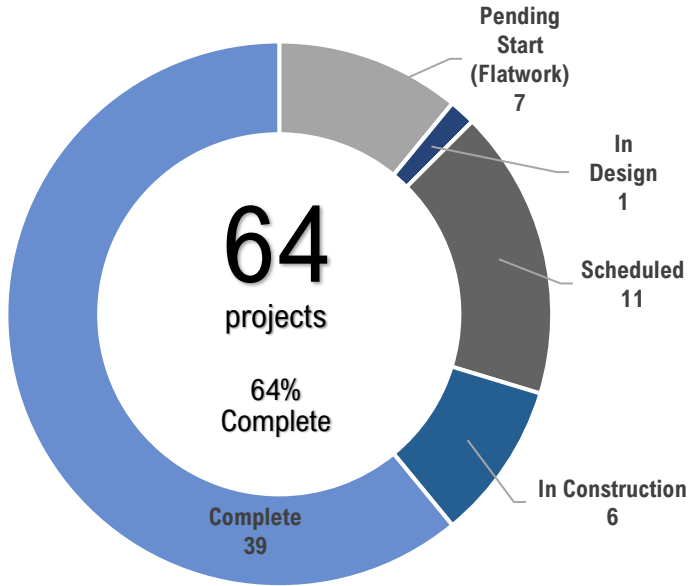
CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2022 Infrastructure Management Plan								
129	5 Bellac	Monterea	Dead End	Rehabilitation	Scheduled	Apr. 2023	Nov. 2023	
130	5 Boros	Nicklaus	Dead End	Rehabilitation	Pending Start (Flatwork)	Dec. 2022	Feb. 2023	
131	5 Brine St	Cimarron	Monterea	Rehabilitation	Scheduled	Apr. 2023	May. 2023	
132	5 Calais	Monterea	Dead End	Rehabilitation	Pending Start (Flatwork)	Apr. 2023	Oct. 2023	
133	5 Canyon Creek	Beard	Dead End	Rehabilitation	Pending Start (Flatwork)	Dec. 2022	Dec. 2022	
134	5 Greensboro	Acushnet	Weiskopf	Rehabilitation	Pending Start (Flatwork)	Nov. 2023	Feb. 2024	
135	5 Italia St	Lourdes	Milan	Rehabilitation	Complete	Dec. 2021	Jan. 2022	0.11
136	5 Lethaby Dr	Lipes	Dead End W	Rehabilitation	Pending Start (Flatwork)	Jan. 2024	Jan. 2024	
137	5 Lourdes	Annemasse	Dead End	Rehabilitation	Scheduled	Jun. 2023	Jul. 2023	
138	5 Milan St	St Denis	Dead End	Rehabilitation	Complete	Jan. 2022	Jan. 2022	0.29
139	5 Nicklaus	Boros	Dead End	Rehabilitation	Pending Start (Flatwork)	Oct. 2022	Jan. 2023	
140	5 St Tropez	Annemasse	Monterea	Rehabilitation	Pending Start (Flatwork)	Jan. 2023	Apr. 2023	
141	5 Weiskopf Cir	Weiskopf Ln	Dead End	Rehabilitation	Pending Start (Flatwork)	Mar. 2024	Mar. 2024	
142	5 Weiskopf Ln	Acushnet	Greenboro	Rehabilitation	Pending Start (Flatwork)	Jan. 2024	Apr. 2024	
143	DT Gulden	Surfside	Dead End	Rehabilitation	Complete	Feb. 2022	Mar. 2022	0.07
144	DT Gulfbreeze	Sandbar	Gulfspray	Rehabilitation	Complete	Feb. 2022	Mar. 2022	0.78
145	DT Gulfspray	Surfside	Dead End	Rehabilitation	Complete	Feb. 2022	Mar. 2022	0.29
146	DT Hayes	Surfside	Dead End	Rehabilitation	Complete	Mar. 2022	Mar. 2022	0.20
147	DT Neal	Surfside	Dead End	Rehabilitation	Complete	Mar. 2022	Mar. 2022	0.24
148	DT Reef Ave	Surfside	Dead End	Rehabilitation	Complete	Mar. 2022	Mar. 2022	0.20
149	1 Ave D	Middle Ln	W Buckhorn	Water Utility	Pending Start (Utilities)	Aug. 2022	Aug. 2022	
150	1 Live Oak	Retama	IH 37	Water Utility	Pending Start (Flatwork)	Jan. 2023	Jan. 2023	
151	1 Middle Ln	Ave C	Ave D	Water Utility	Pending Start (Utilities)	Aug. 2022	Aug. 2022	
152	1 Redbird	Calallen	Cornett	Water Utility	Pending Start (Utilities)	Aug. 2022	Aug. 2022	
153	1 Retama	Up River	IH 37	Water Utility	Scheduled	Jan. 2023	Jan. 2023	
154	2 Condee	Vanderbilt W	Naples	Water Utility	Scheduled	Feb. 2023	Mar. 2023	
155	2 Naples	Roosevelt	Norton	Water Utility	Pending Start (Flatwork)	Feb. 2023	Mar. 2023	
156	2 Shely	Annapolis	Naples	Water Utility	Pending Start (Flatwork)	Mar. 2023	Mar. 2023	
157	2 Vanderbilt W	Roosevelt	Condee	Water Utility	Pending Start (Flatwork)	Feb. 2023	Apr. 2023	
158	2 W Clark	Clark	Houston	Water Utility	Scheduled	Mar. 2023	Mar. 2023	
159	2 York	Kosar	Shely	Water Utility	Pending Start (Flatwork)	Mar. 2023	May. 2023	

In-House Street Maintenance Projects

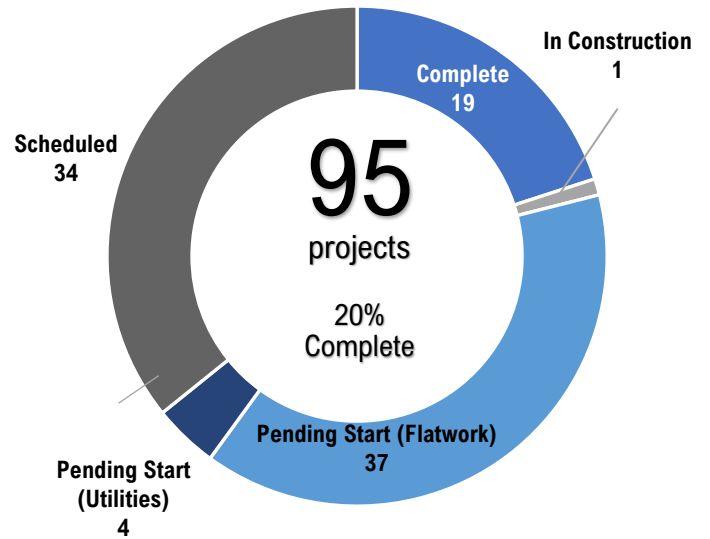
April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
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FY 2021 In-House Program



FY 2022 In-House Program



Residential Street Reconstruction Program - RSRP (Contractual)

April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2021 Infrastructure Management Plan								
1	1 Bartlett	Krejci Ln	Saxet S	Reconstruction	Complete	Jun. 2021	Dec. 2022	0.57
2	1 Beckworth	Oregon Trail	Dead End	Rehabilitation	Complete	Nov. 2020	Mar. 2021	0.21
3	1 Castle Knoll	Castle Ridge	Castle Ridge	Rehabilitation	Complete	Jan. 2021	Apr. 2021	0.25
4	1 Castle Knoll Cir	Castle Ridge	Dead End	Rehabilitation	Complete	Jan. 2021	Apr. 2021	0.08
5	1 Creek View Dr	Shallow Creek D	Wood Creek Dr	Rehabilitation	Complete	Nov. 2020	Apr. 2021	0.10
6	1 Hampshire	Padre Island Dr	Benys	Rehabilitation	Complete	Aug. 2020	Mar. 2021	1.90
7	1 Heizer	Westview	Sammons	Reconstruction	Complete	Sep. 2021	Jan. 2022	0.58
8	1 Mountain View	Leopard	Hearn	Reconstruction	Complete	Oct. 2021	May. 2022	0.76
9	1 Nida Dr	Leopard	Heizer	Reconstruction	Complete	Jun. 2021	Oct. 2021	0.11
10	1 S Country Club	Up River Rd	Interstate 37	Reconstruction	Complete	Dec. 2021	Apr. 2022	0.20
11	1 San Saba	Concho	Comal	Rehabilitation	Complete	Nov. 2020	Mar. 2021	0.25
12	1 Seventeenth	Expressway	Marguerite	Rehabilitation	Complete	Jan. 2021	Jun. 2021	0.24
13	1 Shawnee St	Baldwin St	Lou St	Rehabilitation	Complete	May. 2021	Dec. 2021	0.64
14	1 Thoreau	Beal	Dead End	Rehabilitation	Complete	Jan. 2021	Apr. 2021	0.09
15	2 Belton	Reynosa	Greenwood	Reconstruction	Pending Start (Design)	TBD	TBD	
16	2 Chamberlain	Swantner	Lawnview	Rehabilitation	Complete	Jan. 2021	Oct. 2021	0.99
17	2 Cuiper	Naples	Ayers	Reconstruction	Complete	Jun. 2021	Dec. 2021	0.59
18	2 Florida	Kosar	Normandy	Reconstruction	Complete	Jan. 2021	Jan. 2022	1.99
19	2 Mac Arthur	Nimitz	Presa	Rehabilitation	Complete	Jun. 2020	Jan. 2022	0.82
20	3 Barrera	Bloomington	Villareal	Rehabilitation	Complete	May. 2021	Oct. 2021	0.52
21	3 Boca Raton	Congressional	Pebble Beach	Rehabilitation	Complete	Sep. 2020	Mar. 2021	0.53
22	3 Bowie St	Sokol	Santa Ana St	Rehabilitation	Complete	Jan. 2021	Feb. 2021	0.34
23	3 Brett	Weber Rd	Jean	Reconstruction	Complete	Dec. 2020	Sep. 2021	0.32
24	3 Deepdale	Coral Ridge	Pebble Beach	Rehabilitation	Complete	Nov. 2020	Dec. 2020	0.27
25	3 Delgado	Castenon	Salazar	Reconstruction	Complete	Sep. 2021	Jan. 2022	0.37
26	3 Dryer Cir	Riverton	Langton Ave	Reconstruction	Scheduled	Jun. 2022	Aug. 2022	
27	3 Dunbrook	Weber Rd	Locke Ln	Rehabilitation	Complete	Sep. 2020	Jan. 2021	0.53
28	3 El Monte St	Pamona	Victor Lara Orregon	Rehabilitation	In Construction	Dec. 2021	Jun. 2022	
29	3 Golden Gate Cir	Old Brownsville	Dead End	Reconstruction	In Construction	Dec. 2021	Jul. 2022	
30	3 Green Acres	Green Tree	Dead End	Rehabilitation	Pending Start (Utilities)	TBD	TBD	
31	3 Green Lane	Green Tree	Dead End	Reconstruction	Pending Start (Utilities)	TBD	TBD	
32	3 Green Leaf	Green Tree	Dead End	Reconstruction	Pending Start (Utilities)	TBD	TBD	
33	3 Harvard	Prescott	Vitemb	Rehabilitation	Complete	Aug. 2020	Feb. 2021	0.23
34	3 Jean	Padre Island Dr	Dead End	Reconstruction	Complete	Dec. 2020	Sep. 2021	0.22
35	3 Killarmet Cir E	Killarmet	Dead End	Rehabilitation	Complete	Oct. 2020	Dec. 2020	0.13
36	3 Killarmet Cir W	Killarmet	Dead End	Rehabilitation	Complete	Oct. 2020	Dec. 2020	0.08
37	3 Langton Ave	Darcey Dr	Dryer Cir	Reconstruction	Scheduled	Jun. 2022	Aug. 2022	
38	3 Riverton	Dryer Cir	Archdale	Reconstruction	Scheduled	Jun. 2022	Aug. 2022	
39	3 Sullivan	Eklund	Dead End	Reconstruction	Complete	Dec. 2021	Mar. 2022	0.09
40	4 Angelo Dr	Santa Fe	Beverly	Reconstruction	In Design	Aug. 2022	Oct. 2022	
41	4 Beverly	Angelo	Santa Fe	Reconstruction	In Design	Aug. 2022	Oct. 2022	
42	4 Denver	Doddridge	Jackson	Rehabilitation	Complete	Sep. 2021	Dec. 2021	0.21
7	4 Kentner	Canterbury	Cape Cod	Reconstruction	In Design	TBD	TBD	
44	4 King Phillip	Cobo De Bara	Dead End	Rehabilitation	Complete	Apr. 2021	May. 2021	0.22

Residential Street Reconstruction Program - RSRP (Contractual)

April 2022

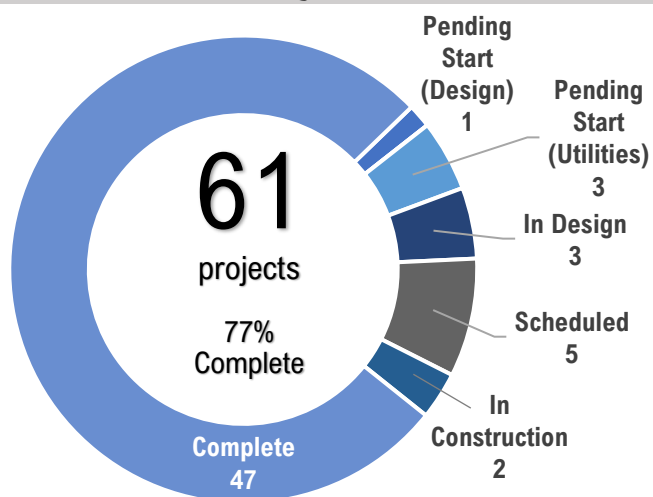
CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2021 Infrastructure Management Plan								
45	4 Lansdown	Harry	Gollihar	Reconstruction	Scheduled	Jun. 2022	Aug. 2022	
46	4 Manitoulin Island	Oso Pkwy	Calgary	Rehabilitation	Complete	Nov. 2020	Mar. 2021	0.26
47	4 Micah St	Flour Bluff Dr	Isaiah Ct	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.06
48	4 Rossiter	Ocean Dr	San Antonio	Reconstruction	Scheduled	Jun. 2022	Aug. 2022	
49	4 Saxony	Orleans	Briston	Rehabilitation	Complete	Nov. 2020	Apr. 2021	0.22
50	5 Annemasse St	Queen Bess Dr	York Crossing Blvd	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.34
51	5 Bobtail Dr	Wild Fire Dr	Bridgett Dr	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.31
52	5 Cotton Club Dr	Savoy St	Meadowbreeze	Rehabilitation	Complete	Mar. 2021	Jun. 2021	0.41
53	5 Durant Dr	Scabard Dr	Dewberry Dr	Rehabilitation	Complete	Dec. 2020	Apr. 2021	0.64
54	5 Halfpenny	Brockhampton	Hampton	Rehabilitation	Complete	Mar. 2021	May. 2021	0.42
55	5 Hampton	Dead End	Brockhampton	Rehabilitation	Complete	Oct. 2020	Nov. 2020	0.05
56	5 Inverness Dr	Iroquois Dr	Timbergate	Reconstruction	Complete	Aug. 2020	Feb. 2021	0.51
57	5 Scotch Moss	Wooldridge Rd	Cinnamon Oak	Reconstruction	Complete	Aug. 2020	Dec. 2020	0.42
58	5 Stony Brook	Boston Dr	Spring Brook	Rehabilitation	Complete	Sep. 2020	Mar. 2021	0.43
59	5 Thames	Williams Dr	Spencer	Reconstruction	Complete	Nov. 2020	Sep. 2021	0.89
60	5 Venice Drive	Yorktown Blvd	Megal Drive	Rehabilitation	Complete	Aug. 2020	Nov. 2020	0.72
61	5 Woodgate	Heavensgate	Northgate	Reconstruction	Complete	May. 2021	Aug. 2021	0.25
FY 2022 Infrastructure Management Plan								
62	1 Catfish	Teague	Dead End	Rehabilitation	In Design	May. 2023	Jun. 2023	
63	1 Clear Fork	Red River	Wood River	Rehabilitation	In Construction	Mar. 2022	Jul. 2022	
64	1 Dixon	Petty	Quaile	Rehabilitation	In Design	Jul. 2022	Sep. 2022	
65	1 Fairfax	Fairview	Old Robstown	Rehabilitation	In Design	Apr. 2023	May. 2023	
66	1 Fairview	Up River	Kenwood	Reconstruction	In Design	Aug. 2022	Oct. 2022	
67	1 La Branch	Wilkins	End	Reconstruction	Scheduled	Jul. 2022	Sep. 2022	
68	1 Mestina	Battlin Buc	Palm	Rehabilitation	In Design	Sep. 2023	Oct. 2023	
69	1 Palm Dr	Up River Rd	Antelope	Rehabilitation	In Design	Jul. 2023	Sep. 2023	
70	1 Randolph	La Branch	End	Reconstruction	Scheduled	Jul. 2022	Aug. 2022	
71	1 Silver Creek Dr	Devil's Crk Dr	Dead End	Reconstruction	In Construction	Mar. 2022	Jul. 2022	
72	1 Steamboat	Catfish	Rolling Ridge	Rehabilitation	In Design	May. 2023	Jun. 2023	
73	1 Steamboat Cir	Steamboat	Dead End	Rehabilitation	In Design	Jul. 2023	Sep. 2023	
74	2 Brentwood	Horne	Norton	Reconstruction	In Design	Feb. 2023	Jun. 2023	
75	2 Chenoweth	Lawnview	Santa Fe	Reconstruction	In Design	Apr. 2023	May. 2023	
76	2 Lavaca	Mc Ardle	Lamont	Rehabilitation	In Design	Sep. 2023	Oct. 2023	
77	2 Ponder	Staples	Harrison	Reconstruction	In Design	Oct. 2022	Jan. 2023	
78	2 Texas	Alameda S	Staples	Reconstruction	In Design	Oct. 2022	Mar. 2023	
79	3 Bascule	Golden Gate	Riverton	Reconstruction	In Design	Apr. 2023	May. 2023	
80	3 Crest Circle	Crestridge	End	Reconstruction	In Design	Sep. 2022	Oct. 2022	
81	3 Crestmeadow	Crestwood	Crestforrest	Reconstruction	In Design	Oct. 2022	Dec. 2022	
82	3 Crestridge	Kostoryz	Crestwood	Rehabilitation	In Design	Jul. 2022	Sep. 2022	
83	3 Crestwood	Crestmeadow	Cresthill	Rehabilitation	In Design	Jul. 2022	Oct. 2022	
84	3 Dodd	Padre Island Dr	McArdle	Reconstruction	In Construction	Mar. 2022	Jul. 2022	
85	3 Essex	Killarmet	Pebble Beach	Rehabilitation	In Design	May. 2023	Jun. 2023	
86	3 Gabriel	Nemec	Mc Ardle Rd	Reconstruction	In Design	Jun. 2023	Sep. 2023	
87	3 Green Park	Green Point	Green Gate	Reconstruction	In Design	Oct. 2022	Jan. 2023	

Residential Street Reconstruction Program - RSRP (Contractual)

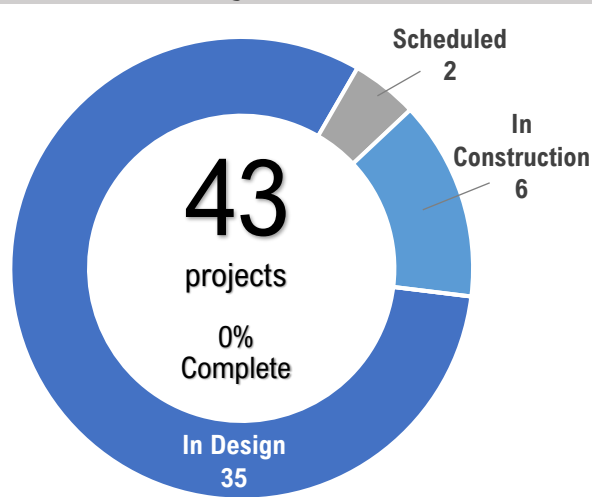
April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2022 Infrastructure Management Plan								
88	3 Green Pass	Green Park	End	Reconstruction	In Design	Oct. 2022	Nov. 2022	
89	3 Green Point	Bear Lane	End	Reconstruction	In Design	Dec. 2022	Jan. 2023	
90	3 Iturbide	Airport	Guatemozin	Rehabilitation	In Design	Apr. 2023	May. 2023	
91	3 Trestle	Golden Gate	Dead End	Reconstruction	In Design	Aug. 2023	Sep. 2023	
92	3 Vera Cruz	Morgan	Zaragosa	Rehabilitation	In Design	Apr. 2023	May. 2023	
93	4 Goldfinch	Quetzal	Dead End	Reconstruction	In Design	Sep. 2023	Oct. 2023	
94	4 Harry	Lansdown	Everhart	Reconstruction	In Design	Jul. 2022	Oct. 2022	
95	4 Hewit Dr S	Hewit	Hewit	Rehabilitation	In Design	Nov. 2022	Mar. 2023	
96	4 Lansdown	Wasley	Harry	Reconstruction	In Design	Jul. 2022	Sep. 2022	
97	4 Mermaid	Ursa	Milky Way	Reconstruction	In Design	Jul. 2023	Aug. 2023	
98	4 Seafoam	Caribbean	Coral Ridge	Reconstruction	In Design	Sep. 2022	Oct. 2022	
99	4 Sparkle Sea	Roddfield	Mermaid	Rehabilitation	In Design	Jun. 2023	Jul. 2023	
100	5 Bent Trail	Fox Run	Opengate	Reconstruction	In Construction	Mar. 2022	Jul. 2022	
101	5 Cedar Springs	Oso Pkwy	Dead End	Reconstruction	In Design	May. 2023	Jun. 2023	
102	5 Lethaby	Lipes	Dead End	Reconstruction	In Construction	Mar. 2022	Jul. 2022	
103	5 Northgate	Crossvalley	Timbergate	Reconstruction	In Design	Apr. 2023	May. 2023	
104	5 Yorkshire Dr	Yorktown Blvd	Lethaby	Reconstruction	In Construction	Mar. 2022	Jul. 2022	

FY 2021 RSRP Projects



FY 2022 RSRP Projects

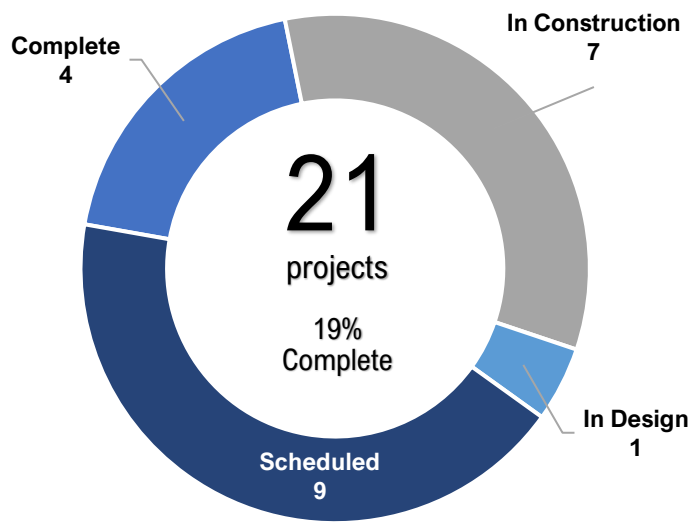


Street Preventative Maintenance Program - SPMP (Contractual)

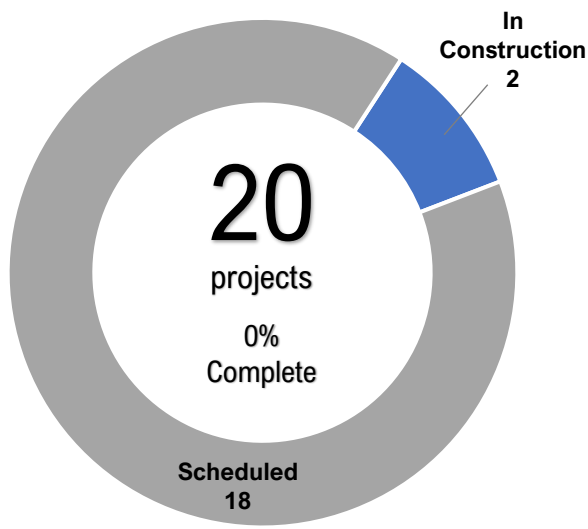
April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES
FY 2021 Infrastructure Management Plan								
1	1 Pecos River	Wood River Dr	Guadalupe River	Rehabilitation	Scheduled	Aug. 2022	Aug. 2022	
2	1 Red River	Wood River Dr	River Hill	Rehabilitation	Scheduled	Jul. 2022	Aug. 2022	
3	1 River Hill Dr	Fm 624	Private Driveway	Rehabilitation	Scheduled	Jun. 2022	Jun. 2022	
4	1 Up River St	Fair Oaks	Mc Kinzie Rd	Rehabilitation	Complete	Apr. 2022	May. 2022	0.56
5	1 Wood River	Fm 624	Beal	Rehabilitation	Scheduled	Jun. 2022	Jul. 2022	
6	2 Ayers St	Clemmer	Port-Ayers/Alexa	Rehabilitation	Complete	Feb. 2022	Apr. 2022	4.80
7	2 Staples S	Gollihar	Barracuda	Preservation	Scheduled	Jun. 2022	Aug. 2022	
8	3 Flynn Pkwy	Stonegate Way	Bonner Dr	Rehabilitation	In Construction	Apr. 2022	Jul. 2022	
9	3 Holly Rd	Airline Rd	Everhart Rd	Preservation	In Construction	Nov. 2021	Aug. 2022	
10	3 Stonegate Way	Flynn Pkwy	Bonner Dr	Rehabilitation	In Construction	Apr. 2022	Sep. 2022	
11	3 Trojan	Castenon St	Sh 286	Rehabilitation	Complete	Dec. 2021	Dec. 2021	1.71
12	4 Nile Dr	Ennis Joslin	Padre Island Dr	Rehabilitation	Complete	Dec. 2021	Feb. 2022	2.97
13	4 Sea Pines Dr	Park Road 22	Dead End	Rehabilitation	Scheduled	May. 2022	May. 2022	
14	5 Holly Rd	Airline Rd	Everhart Rd	Preservation	In Construction	Nov. 2021	Aug. 2022	
15	5 Liverpool	Brockhampton	South Washam	Rehabilitation	In Construction	Mar. 2022	Jun. 2022	
16	5 Middlecoff	Acushnet	Everhart	Rehabilitation	Scheduled	Sep. 2022	Oct. 2022	
17	5 North Washam	Cimarron	South Washam	Rehabilitation	In Construction	Mar. 2022	Jun. 2022	
18	5 South Washam	North Washam	Liverpool	Rehabilitation	In Construction	Mar. 2022	Jun. 2022	
19	5 Spohn	Staples S	Esplanade	Rehabilitation	Scheduled	May. 2022	May. 2022	
20	5 Spohn South	Saratoga	Spohn Dr	Rehabilitation	Scheduled	May. 2022	Aug. 2022	
21	DT Water St	Born Ave	I H 37 (W B)	Rehabilitation	In Design	Dec. 2022	Apr. 2023	
FY 2022 Infrastructure Management Plan								
22	1 Balboa	Pine	Baldwin	Rehabilitation	Scheduled	May. 2022	Jul. 2022	
23	1 Baldwin	Port Ave	Frontage Rd	Rehabilitation	Scheduled	Jun. 2022	Aug. 2022	
24	1 Port	Baldwin	Morgan	Rehabilitation	Scheduled	Jul. 2022	Jul. 2022	
25	1 Vernon Dr	Dona Dr	Dona Dr	Rehabilitation	Scheduled	Nov. 2022	Nov. 2022	
26	2 Baldwin	Port Ave	Frontage Rd	Rehabilitation	Scheduled	Jun. 2022	Aug. 2022	
27	2 Weber Rd	Staples S	Mc Ardle Rd	Rehabilitation	Scheduled	Jan. 2023	Mar. 2023	
28	3 Balboa	Baldwin	Morgan	Rehabilitation	Scheduled	May. 2022	Mar. 2023	
29	3 Congressional	Everhart	Capitol	Rehabilitation	Scheduled	Jul. 2022	Nov. 2022	
30	3 Milo	Ayers	Richter	Rehabilitation	Scheduled	May. 2022	May. 2022	
31	3 Richter St	Padre Island Dr	Holly Rd	Rehabilitation	In Construction	Mar. 2022	May. 2022	
32	3 Sokol	Kostoryz	Bowie	Rehabilitation	In Construction	Apr. 2022	May. 2022	
33	4 Aquarius	Commodores	Das Marinas	Preservation	Scheduled	Dec. 2022	Jan. 2023	
34	4 Aquarius	Topsail	Whitecap	Rehabilitation	Scheduled	Dec. 2022	Jan. 2023	
35	4 Don Patricio	Flour Bluff Dr	Waldron	Rehabilitation	Scheduled	Jul. 2022	Aug. 2022	
36	4 Gaines	Robert	Airline Rd	Rehabilitation	Scheduled	Nov. 2022	Feb. 2023	
37	5 Airline	Roddfield	Woolridge	Preservation	Scheduled	Nov. 2022	Dec. 2022	
38	5 Sanders Dr	Grand Junction	Saratoga	Rehabilitation	Scheduled	Sep. 2022	Dec. 2022	
39	DT Broadway Middle	Schatzell	Lawrence	Rehabilitation	Scheduled	May. 2022	Jun. 2022	
40	DT Peoples St & T-H	Mesquite	T-Head Loop	Rehabilitation	Scheduled	Sep. 2022	Sep. 2022	
41	DT Schatzell	Shorline	Lower Broadway	Rehabilitation	Scheduled	Jun. 2022	Jul. 2022	

FY 2021 SPMP Program



FY 2022 SPMP Program

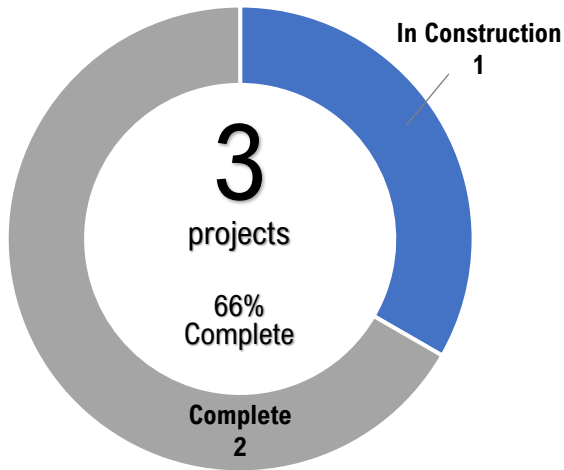


Concrete Streets Restoration Program (Contractual)

April 2022

CD	STREET	FROM	TO	WORK PLANNED	STATUS	CONSTR. START	CONSTR. FINISH	LANE MILES	
FY 2021 Infrastructure Management Plan									
1	2	Kostoryz	Brawner	Sunnybrook	Preservation	Complete	Oct. 2021	Jan. 2022	2.09
2	2	Staples S	Barracuda	Brawner	Preservation	In Construction	Jan. 2022	May. 2022	
3	3	Kostoryz	Sunnybrook	Parde Islande I	Preservation	Complete	Oct. 2021	Jan. 2022	1.64
FY 2022 Infrastructure Management Plan									
4	1	Port N	I H 37	Hwy 181	Preservation	In Design	Aug. 2022	Oct. 2022	
5	3	Staples S	Holly Rd	Williams	Preservation	In Design	May. 2022	Jun. 2022	
6	5	Staples S	Saratoga	Holly Rd	Preservation	In Design	Jun. 2022	Aug. 2022	

FY 2021 Concrete Street Projects



FY 2022 Concrete Streets Projects

