

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # E16458
Project Name Water Garden



Type Improvement/Additions **Department** Health & Safety Other
Useful Life 10 years **Contact** Director of Engineering
Category Site Improvements **Priority** 2 Critical- Asset Condition\longe

Status Active

Description

The Water Garden in SEA District is a prominent and favored site to the community and visitors. The water garden was damaged by Hurricane Harvey and hasn't been operating since then. The project will provide services required to restore operational status to the Water Gardens Fountain.

Justification

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		4,000,000			4,000,000
Design	475,425				475,425
Eng, Admin Reimbursements	102,820	500,000			602,820
Total	578,245	4,500,000			5,078,245

Funding Sources	Prior Years	2022	2023	2024	Total
Type A/B Sales Tax	578,245	4,500,000			5,078,245
Total	578,245	4,500,000			5,078,245

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.