

**BOND PROGRAM SUMMARY\***  
**2004 THROUGH 2016**  
As of November 29, 2018

<b>Street Bond Issue 2004 Projects</b>			
<b>Proposition 1</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	<b>ADA Improvements</b>	4,000	Complete
2	Cimarron Blvd, Ph. 1 - Saratoga to Yorktown	6,440	Complete
3	Cimarron Blvd, Ph. 2 Yorktown to Bisons (Mirele)	2,372	Complete
4	Doddridge Street - Ocean Drive to Staples	3,495	Complete
5	Everhart Road, Ph. 1 - Saratoga to Cedar Pass	4,497	Complete
6	North Port Ave - IH 37 to US 181	1,604	Complete
7	Up River Road - Rand Morgan to McKenzie	4,465	Complete
8	Waldron Rd. Purdue to Glen Oak & Mediterranean Ext	2,474	Complete
9	Future TxDOT Participation	500	Complete
10	<b>Neighborhood Street Reconstruction</b>	9,428	Complete
	Cluster 1 - Riverside Area		
	Cluster 2 - Nueces Bay/Buddy Lawrence Area		
	Cluster 3 - South Port / Greenwood Area		
	Cluster 4 - Mansheim / Sunnybrook Area		
	Cluster 5 - Holly / Kostoryz Area		
	Cluster 6 - Alameda / Reid Area		
	Cluster 7 - Nile Area		
11	Street Lighting	800	Complete
12	Street Overlays	4,200	Complete
13	Traffic Congestion Management	3,500	Complete
14	Traffic Signals (New and Upgrades)	2,130	Complete
15	Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane	803	Complete
16	Cliff Maus, Ph. 3 - SPID to Rockford Drive	1,058	Complete
17	Wooldridge Road Ph. 1 - South Staples to Airline	3,239	Complete
18	Wooldridge Road Ph. 2 - Rodd Field to Airline	4,373	Complete
19	Developer Participation	500	Complete
20	Greenwood Dr. Ph. 1 - Gollihar to South Padre Island Dr.	2,760	Complete
21	Laguna Shores Road - Graham to Hustlin Hornet	3,412	Complete
22	Padre Island Aesthetic Development Participation	150	Complete
23	Park Road 22 Bridge	1,400	Bid
24	Downtown Redevelopment Participation	250	Complete
25	North Beach Area Improvements	500	Complete
	<b>TOTAL</b>	<b>\$ 68,350</b>	
<b>Proposition 2 - Public Health &amp; Safety</b>		<b>Budget</b>	<b>Status</b>
1	Southside Fire Station	1,500	Complete
2	ADA Co-Ed Fire Stations (1, 2, 6, 7, 11, 12, 13, 14, and 15)	400	Complete
	<b>TOTAL</b>	<b>\$ 1,900</b>	
<b>Proposition 3 - Public Facilities</b>		<b>Budget</b>	<b>Status</b>
1	NW Library Expansion	2,000	Complete
2	Museum Fire Suppression, Phase 2	160	Complete
3	New Southside Library	3,500	Complete
	<b>TOTAL</b>	<b>\$ 5,660</b>	
<b>Proposition 4 - Park and Recreation</b>		<b>Budget</b>	<b>Status</b>
1	Sports Field Improvements	2,250	Complete
2	Golf Course Improvements (Gabe Lozano and Oso Beach)	2,756	Complete
3	Renovate Senior & Recreation Facilities	1,300	Complete
4	HEB Tennis Center	500	Complete
5	Neighborhood Parks Improvements	500	Complete
6	Windsport Park Improvements (South Cole Park)	100	Complete
	<b>TOTAL</b>	<b>\$ 7,406</b>	
<b>Proposition 5 - Bayfront Master Plan Project</b>		<b>Budget</b>	<b>Status</b>
1	Bayfront Development Plan, Phase 1	11,684	Complete
<b>37</b>	<b>TOTAL BOND 2004</b>	<b>\$ 95,000</b>	

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<b>BOND 2008</b>			
<b>Proposition 1 - Streets</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	ADA Improvements	5,000	Complete
2	Bear Lane - Old Brownsville Road to SPID	4,200	Complete
3	Yorktown Blvd. - Staples to Cimarron	7,000	Complete
4	Airline Road - Saratoga to Rodd Field	8,050	Complete
5	Williams Drive, Ph. 1 - Rodd Field to Nile Drive	2,475	Complete
6	Williams Drive, Ph. 2 - Nile Drive to Airline.	5,470	Complete
7	Staples Street, Ph. 1 - Brawner to Barracuda	5,900	Complete
8	Staples Street, Ph. 2 - Barracuda to Gollihar	6,550	Complete
9	TxDOT Participation Projects	2,400	Complete
10	Aquarius Street - Dasmarrinas to Commodores	950	Complete
11	Street Lighting - City Wide	500	Complete
12	Westside Area Street Lighting, Leopard Street (Villa to X-Town)	100	Complete
13	Street Overlays	11,815	Complete
14	Traffic Signals (New & Synchronization)	1,000	Complete
15	Kostoryz Road, Ph. 1 - Horne to Sunnybrook	3,675	Complete
16	Kostoryz Road, Ph. 2 - Sunnybrook to SPID	3,100	Complete
17	Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar	3,245	Complete
18	Robert Street - Gaines to Ocean Drive	1,000	Complete
19	Wooldridge Road - Rodd Field to Quebec	1,510	Complete
20	Staples Street, Ph. 1 - Saratoga to Holly	6,850	Complete
21	Staples Street, Ph. 2 - Holly to Williams	4,250	Complete
22	Up River Road, Rand Morgan to IH-37 (Inside City Limit Only)	3,100	Complete
23	Developer Participation	2,400	Complete
24	Flour Bluff Drive, Ph. 1 - SPID to Graham	3,600	Complete
25	Flour Bluff Drive, Ph. 2 - Graham to Don Patricio	3,250	Complete
26	Paving Assessments	2,230	Complete
27	Buddy Lawrence Drive - Antelope to IH-37 1 ,300,000	1,300	Complete
28	County Road 69 - County Road 52 to FM 624	800	Complete
29	Charles Drive - Leopard to Maple Leaf	600	Complete
30	Palmira Street - (Encantada to Pescadores)	290	Complete
31	Downtown Streets - Chaparral	2,000	Complete*
<b>TOTAL</b>		<b>\$ 104,610</b>	

\*2-way conversion under Chaparral Ph. 2

<b>Proposition 2 - Fire Department</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Public Safety Warehouse for Police & Fire Departments	1,750	Complete
2	Relocation of Fire Station #5	2,000	Complete
3	New Fire Station in area of Holly/Saratoga and Ayers (#18)	2,100	Complete
4	Remodeling and Repairs to Five Fire Stations	400	Complete
<b>TOTAL</b>		<b>\$ 6,250</b>	
<b>Proposition 3 - Police Department</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Police Department Building Elevators	640	Complete
2	Vehicle Impound Facility, Ph. 1	2,700	Complete
<b>TOTAL</b>		<b>\$ 3,340</b>	
<b>Proposition 4 - Public Health</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Rehabilitation of City / County Health Department Facility	1,150	Complete
<b>TOTAL</b>		<b>\$ 1,150</b>	

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<b>Proposition 5 - Public Facilities</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Greenwood Library Remodeling & Improvements	1,500	Complete
2	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/or Replacement ( CC Museum)	850	Complete
3	HVAC @ Art Museum of South Texas	600	Complete
4	Land Purchase and Improvements for NW Library	100	Pending cancellation
	<b>TOTAL</b>	<b>\$ 700</b>	
<b>Proposition 6 - Park &amp; Recreation</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Oso Creek/Oso Bay Area Park Development	2,750	Complete
2	Hike & Bike Trails - City Wide	500	Complete
3	Sports Field Lighting and Other Improvements - City Wide	3,000	Complete
4	Neighborhood Park Playground & Park Improvements - City Wide	750	Complete
5	Cole Park Renovations and Improvements	2,500	Complete
6	Greenwood Softball Complex	2,450	Complete
7	Park Operations - New Maintenance Facility	1,000	Complete
8	Broadmoor Senior Center Expansion	1,400	Complete
9	Old State School Property Development (Phase 2)	1,750	Complete
10	Heritage Park Cultural Center Historical Preservation/Restoration	1,500	Complete
11	Replacement of H.E.B. Pool Complex	2,500	Complete
12	Tennis Court Improvements (H.E.B. & Al Kruse Centers)	300	Complete
13	Bathhouse at Surfside Park (Nearby Lexington on North Beach)	300	Complete
14	Extend Promenade Northward on North Beach	500	Complete
15	North Beach Entry Development	200	Complete
16	North Beach Side Walks	200	Complete
	<b>TOTAL</b>	<b>\$ 21,600</b>	
<b>Proposition 7 - Bayfront Master Plan</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Bayfront Development Plan Phase 3 (Shoreline/Bayshore Park)	13,000	Complete*
	<b>TOTAL</b>	<b>\$ 13,000</b>	
<b>59</b>	<b>TOTAL BOND 2008</b>	<b>\$ 150,650</b>	

\*Bond scope substantially complete.

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<b>BOND 2012</b>			
<b>Proposition 1 - Street Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Navigation Blvd, from Up River Rd to Leopard St	4,000	Complete
2	Tuloso Road, from IH37 to Leopard St	1,800	Complete
3	McArdle Road, from Nile Dr to Ennis Joslin Rd	3,100	Closeout
4	McArdle Road, Whitaker Dr to Nile Dr	2,900	Closeout
5	South Alameda St, from Ayers St to Louisiana Ave	2,300	Construction
6	Greenwood Dr, from Gollihar Rd to Horne Rd	2,100	Complete
7	S Staples St, from Brawner Pkwy to Kostoryz Rd	3,400	Construction
8	S Staples St, from Morgan Ave to IH37	5,300	Complete
9	Kostoryz Rd, from Brawner Pkwy to Staples St	3,300	Complete
10	Ocean Dr, from Buford St to Louisiana Ave	5,500	Closeout
11	Horne Rd, from Ayers to Port Ave	900	Complete
12	Morgan Ave, from S Staple St to Crosstown Expressway	2,300	Coordinate w/Spohn Hospital
13	Twigg St, from Shoreline Blvd to Lower Broadway St	1,400	Coordinate w/Harbor Bridge
14	Williams Dr, from S Staples St to Airline Rd	1,700	Closeout
15	Leopard St, from Crosstown Expressway to Palm Dr	2,600	Coordinate w/Harbor Bridge
16	Yorktown Blvd, from Rodd Field Dr to Cimarron Blvd	3,800	Complete
17	Holly Rd, from Crosstown Expressway to Greenwood Dr	2,500	Pending Redesign
18	JFK Causeway Improvements	650	Complete
19	ADA Master Plan Improvements	2,300	Complete
20	Signal Imps & Street Lighting	2,000	Construction
21	TxDOT Projects	1,150	Construction
<b>TOTAL</b>		<b>\$ 55,000</b>	
<b>Proposition 3 - Service Center Complex Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Streets & Solid Waste Admin Bldg Roof Replacement	300	Pending add'l funding
2	Signs/Signals Operations New Shop & Office Facility	2,500	Complete
3	Fleet Maint Heavy Equip Shop Roof Replacement	350	Complete
4	Animal Care Facility Remodel/Improvements	1,150	Complete
5	Streets/Solid Waste Storage Blding w/Slab	450	Complete
<b>TOTAL</b>		<b>\$ 4,750</b>	
<b>Proposition 4 - Parks &amp; Recreation Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	City-Wide Community Parks Development & Improvements	5,000	
	La Retama		Complete
	West Guth		Construction
	Bill Witt		Construction
	Billish		Construction (by HOA)
	HP Garcia/Salinas		Complete
	Artesian		Complete
	Parker		Complete
2	Aquatic Facilities Repairs, Upgrades & Improvements	3,500	
	Collier Pool		Complete
	West Guth Pool		Closeout
3	Hike & Bike Trails Development & Improvements	1,500	
	Bear Creek Hike & Bike		Complete
	Schanen Ditch Hike & Bike (Yorktown to Saratoga)		Complete
4	HEB & Al Kruse Tennis Centers Repairs, Upgrades & Imps	3,000	Complete
5	Ocean Drive Parks Repairs & Improvements	3,000	
	Cole Park		Complete
	Swantner Park		Complete
<b>TOTAL</b>		<b>\$ 16,000</b>	

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<b>Proposition 5 - Museum &amp; Library Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Museum of Science & History Roof Replacement	1,600	Complete
2	Northwest & Garcia Libraries Roof Repairs	80	Complete
3	Shoreline Barge Dock Parking Lot Facilities ADA Imps	400	Complete
4	Central Library Roof Replacement	260	Pending add'l funding
	<b>TOTAL</b>	<b>\$ 2,340</b>	
<b>Proposition 6 - Public Health</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Health Department WIC Building Roof Replacement	220	Complete
2	Health Department Building Parking Lot	600	Complete
<b>Proposition 7 - Public Safety Improvements</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Vehicle Impound Yard & Garage, Phase 2	700	Construction
	<b>TOTAL</b>	<b>\$ 700</b>	
<b>Proposition 8 - Economic Development Projects</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	SeaTown Pedestrian Improvements	500	Pending TxDOT
2	North Beach Area Rd Imps & Area Beautification	600	Rebid
3	International Blvd Airport Entrance Reconstruction	800	Complete
4	North Beach Area Pedestrian Imps & Area Enhancements	1,000	Rebid
5	County Road 52 Extension	2,500	Complete
6	Developer Participation	3,000	Complete
	<b>TOTAL</b>	<b>\$ 8,400</b>	
<b>44</b>	<b>TOTAL BOND 2012</b>	<b>\$ 87,190</b>	

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<b>BOND 2014</b>			
<b>Proposition 1:</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Alameda St (Kinney St to Lipan St)	1,500	Complete
2	Gollihar Rd (South Staples to Weber Rd)	7,500	Construction
3	Gollihar Rd (Weber Rd to Carroll Ln)	3,700	Closeout
4	Gollihar Rd (Carroll Ln to Kostoryz Rd)	3,700	Construction
5	Morgan Ave (Staples to Ocean Dr)	3,100	Coordinate w/ Spohn Hospital
6	Corona Dr (Flynn Pkwy to Everhart Rd)	3,200	Construction
7	Ayers St (Alameda St to Ocean Dr)	3,900	Construction
8	Yorktown Blvd (Lake Travis to Everhart Rd)	3,700	Construction
9	Staples St (Alameda St to Morgan St)	2,900	Complete
10	Southern Minerals Rd (Up River Rd to IH-37)	2,400	Complete
11	Yorktown Blvd (Everhart Rd to Staples St)	7,500	Construction
12	Carroll Lane (Houston St to McArdle Rd)	3,200	Construction
13	Old Robstown Rd (Highway 44 to Leopard St)	3,000	Construction
14	Waldron Rd (Glenoak Dr to Caribbean Dr)	1,800	Complete
15	Santa Fe St (Elizabeth St to Hancock St)	1,600	Complete
16	ADA Master Plan Improvements	2,300	2016 SPMP Work Plan
	<b>TOTAL</b>	<b>55,000</b>	
<b>Proposition 2:</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	Ayers St - Pedestrian Impvts and Turn Lane	2,000	Rebid
2	Chaparral Street - Phase 2	5,000	Closeout
3	TxDOT Participation	2,500	Construction
4	Traffic Signals and Lighting Improvements	5,000	Construction
5	Rodd Field Road Expansion	9,600	Construction
6	Downtown Traffic Signal and Area Impvmts	3,500	Construction
7	Ennis Joslin Road Extension	3,400	Closeout
8	Flato Road	3,500	Bid
9	Harbor Bridge Repl Mitigation & Support Projects (Ph 1)	3,500	Ongoing
10a	North Padre Island Beach Access Roads (3A)	3,500	Complete
10b	North Padre Island Beach Access Roads (2)		Complete
11	North Padre Island Beach Facility	1,200	AE Negotiations
12	Downtown Road and Streetscape Improvements	1,500	Bid
13	Creekview Drive Extension	295	Complete
	<b>TOTAL</b>	<b>44,495</b>	
<b>29</b>	<b>TOTAL BOND 2014</b>	<b>\$ 99,495</b>	

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<b>BOND 2016</b>			
<b>Proposition 1:</b>		<b>Voter Approved Bond</b>	<b>Status</b>
1	TxDOT Participation & Mobility Improvements	2,350	Ongoing
2	Residential Street Rebuild	11,000	Construction
3	ADA Master Plan Improvements	2,500	SPMP Work Plan - Planning
4	Developer Participation	2,500	Ongoing
<b>TOTAL</b>		<b>18,350</b>	