





# BOND 2014 PROPOSITION 1

As of 29-Nov-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020												2021																																			
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																								
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Black]																																																																																															
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Black]																																																																																															
Alameda Street (Kinney St to Lipan St)	Complete	\$1,612	\$704	LAN	Nov-16	[Black]																																																																																															
Southern Minerals Rd (Up River Rd to IH-37)	Closeout	\$2,649	\$1,015	LNV	Feb-17	[Black]																																																																																															
Gollihar Rd (Weber Rd to Carroll Ln)	Closeout	\$3,450	\$4,608	LJA	May-17	[Black]																																																																																															
Staples St (Alameda St to Morgan St)	Closeout	\$3,100	\$2,906	HDR	Nov-17	[Green]												[Yellow]												[Red]												[Red X]																																																											
Ayers St (Alameda St to Ocean Dr)	Construction	\$3,900	\$3,437	FNI	Jun-17	[Green]												[Yellow]												[Red]												[Red X]																																																											
Yorktown Blvd (Lake Travis to Everhart Rd)	Construction	\$3,700	\$600	LNV	Mar-18	[Green]												[Yellow]												[Red]												[Red X]																																																											
Yorktown Blvd (Everhart Rd to Staples St)	Construction	\$7,663	\$3,057	FNI	Jul-17	[Green]												[Yellow]												[Red]												[Red X]																																																											
Corona Dr (Flynn Pkwy to Everhart Rd)	Construction	\$3,700	\$1,256	Govind	Mar-18	[Green]												[Yellow]												[Red]												[Red X]																																																											
Gollihar Rd (South Staples to Weber Rd)	Construction	\$7,499	\$5,166	Hanson	May-17	[Green]												[Yellow]												[Red]												[Red X]																																																											
Old Robstown Rd (Highway 44 to Leopard St)	Construction	\$3,035	\$3,454	CH2M	Mar-18	[Green]												[Yellow]												[Red]												[Red X]																																																											
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Construction	\$3,450	\$4,900	LJA	May-18	[Green]												[Yellow]												[Red]												[Red X]																																																											
Carroll Lane (Houston St to McArdle Rd)	Construction	\$3,300	\$3,724	MGM	Aug-17	[Green]												[Yellow]												[Red]												[Red X]																																																											
Morgan Ave (Staples St to Ocean Dr)	D-60%	\$3,673	\$3,480	LJA	Mar-19	[Brown]												[Green]												[Yellow]												[Red]												[Red X]																																															
ADA Master Plan Improvements - Citywide (SPMP)	SPMP	\$2,300	\$181	-	Oct-15	[Grey]												[Grey]												[Grey]												[Grey]												[Grey]												[Grey]												[Grey]												[Grey]											

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Complete - Delay	Land Acquisition	





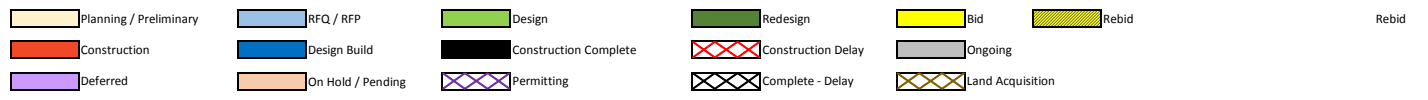




# WASTEWATER PROJECTS

As of 29-Nov-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020												2021											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Coordination TXDOT SPID Ramp Reversal - Wastewater Relocation	Complete	\$ 4,400	Urban	Oct-16	█																																																																							
<b>Broadway Wastewater Treatment Plant</b>																																																																												
New Broadway Wastewater Treatment Plant	Litigation		Carollo	Jan-10																																																																								
New Broadway WWTP UV Channel Modifications	Closeout		LNV	Sep-17																																																																								
Broadway WWTP Effluent Line Rehabilitation/Emergency Repairs	Litigation		LNV	Nov-17																																																																								
New Broadway WWTP Plant Rehabilitation	AE Negotiations	\$ 11,000	APAI	Jul-20																																																																								
Broadway WWTP Effluent Line Rehabilitation	Deferred	\$ 5,000	LNV	-																																																																								
Old Broadway Wastewater Plant Decommissioning	On-Hold	\$ 9,107	FNI	Jan-20																																																																								
<b>Whitecap Wastewater Treatment Plant</b>																																																																												
Whitecap WWTP UV System Upgrade	Construction	\$ 7,674	FNI	Aug-16	█																																																																							
Whitecap WWTP Facility Repairs (FMAC)	Bid	\$ 650	LNV	Feb-19																																																																								
Whitecap WWTP Odor Control Process and Bulkhead Replacement	D-30%	\$ 5,649	LJA	Sep-19																																																																								
Whitecap Plant Improvements	D-10%		LAN	Nov-19																																																																								
<b>Sharpsburg Wastewater Treatment Plant</b>																																																																												
Sharpsburg Lift Station & Up River Rd Force Main Rehab	Closeout	\$ 4,070	LJA	Jan-17																																																																								
<b>Allison Wastewater Treatment Plant</b>																																																																												
Allison WWTP Lift Station and Plant Improvements	D-30%	\$ 4,544	Urban	Oct-19																																																																								
Allison Basin Wastewater Master Plan Update	Design	\$ 70	FNI	-																																																																								
<b>Greenwood Wastewater Treatment Plant</b>																																																																												
Greenwood WWTP Building Interior Refresh (FMAC)	Construction	\$ 300	CAA	Oct-18																																																																								
Greenwood Headworks & Grit Removal Rehab	D-30%	\$ 3,900	Urban	Aug-19																																																																								
Greenwood WWTP Electrical Improvements to UV system	D-30%	\$ 6,280	LAN	Aug-19																																																																								
Greenwood WWTP Flood Mitigation	D-10%	\$ 9,500	APAI	Dec-19																																																																								
Greenwood Flow Diversion to New Broadway WWTP	D-10%	\$ 10,000	LJA	Mar-20																																																																								
Greenwood DAF Unit Rehab & Odor Control	Assessment	\$ 9,500	Hazen	-																																																																								
Greenwood Aeration Basin & Clarifier Rehab	Pending	\$ 8,700	TBD	-																																																																								
Greenwood Digester Replacement & Bio-Gas Upgrades	Pending	\$ 12,000	TBD	-																																																																								
<b>Laguna Madre Wastewater Treatment Plant</b>																																																																												
Laguna Madre WWTP Rehabilitation	D-30%		Urban	Jan-20																																																																								
<b>Lift Stations and Force Mains</b>																																																																												
Woodridge Lift Station Roof Repairs (FMAC)	Construction	\$ 450	CAA	Nov-18																																																																								
Laguna Shores Rd Force Main Replacement	Construction	\$ 2,920	LJA	Nov-18																																																																								
Oso Water Reclamation Plant Headworks and Lift Station	Construction	\$ 38,248	LNV	Mar-18																																																																								
McBride Lift Station and Force Main Improvement	Bid	\$ 7,222	LJA	Jan-19																																																																								
Williams Lift Station Force Main (Line A)	AE Negotiations		LNV	Mar-20																																																																								
Wastewater Treatment Plants & Lift Station SCADA Improvements	Assessment	\$ 7,000	Signature Automation	-																																																																								
<b>Ongoing/On-Hold Projects</b>																																																																												
Park Road 22 Lift Station and Forcemain (Bond 2004/2008)	On-Hold		Urban	-																																																																								
Wastewater Staff Augmentation Program	Ongoing	\$ 6,500	Pipeline Analysis	Jan-16																																																																								
Wastewater Permit Assistance	Ongoing	\$ 1,000	APAI	Jan-16																																																																								
Water and Wastewater Treatment On Call Support	Ongoing	\$ 750	LNV	May-16																																																																								
TxDOT Wastewater Line Relocation - Harbor Bridge	Ongoing	\$ 3,596	TXDOT	Jul-17																																																																								
<b>Lift Station Repairs - Citywide</b>																																																																												
Citywide Lift Station Repairs - FY 2017 (9 Lift Stations)	Construction	\$ 11,860	Urban	May-18																																																																								
Citywide Lift Station Repairs - FY 2018 (4 Lift Stations)	D-30%		Urban	Sep-19																																																																								
Citywide Lift Station Repair	RFQ	\$ 8,000	TBD	-																																																																								
<b>Manhole, Ring &amp; Cover Adjustments Citywide</b>																																																																												
Manhole, Ring & Cover Adjustments Citywide FY2016 (Year 3 of 3)	Complete	\$ 250	ECMS	Dec-16																																																																								
Manhole, Ring & Cover Adjustments Citywide FY2017 (Year 1 of 3)	Construction		APAI	Oct-18																																																																								
<b>Citywide Collection System IDIQ Program (SSOI)</b>																																																																												
Citywide Collection System Replacement & Rehab IDIQ (Year 2)	Complete	\$ 38,000	Multiple	May-14																																																																								
Citywide Collection System Replacement & Rehab IDIQ Procurement Renewal 3	Complete	\$ 3,750	Urban	Sep-15																																																																								
Citywide Collection System IDIQ Program FY16	Construction		Utilities Dept	Mar-17																																																																								
Citywide Collection System Replacement and Rehabilitation IDIQ Program Contract Renewal #1	Construction		Utilities Dept	Nov-17																																																																								
Citywide Collection System R&R IDIQ Renewal 2 Year 3	Construction		Utilities Dept	Sep-18																																																																								
<b>WWTR Citywide Pipe Bursting IDIQ Part A</b>																																																																												
WWTR Citywide Pipe Bursting IDIQ Part A (Year 1 of 4)	Closeout		LNV	Feb-16																																																																								
WWTR Citywide Pipe Bursting IDIQ Part A (Year 2 of 4)	Closeout		Utilities Dept	Mar-17																																																																								
WWTR Citywide Pipe Bursting IDIQ Part A (Year 3 of 4)	Construction		LNV	Dec-17																																																																								
WWTR Citywide Pipe Bursting IDIQ Part A (Year 4 of 4)	Preliminary		TBD	Mar-19																																																																								
<b>WWTR Citywide Pipe Bursting IDIQ Part B</b>																																																																												
WWTR Citywide Pipe Bursting IDIQ Part B (Year 1 of 4)	Closeout	\$ 1,875	Utilities Dept	Jun-16																																																																								
WWTR Citywide Pipe Bursting IDIQ Part B (Year 2 of 4)	Closeout		Utilities Dept	Jun-17																																																																								
WWTR Citywide Pipe Bursting IDIQ Part B (Year 3 of 4)	Construction		Utilities Dept	Dec-17																																																																								
WWTR Citywide Pipe Bursting IDIQ Part B (Year 4 of 4)	Preliminary		TBD	Mar-19																																																																								
<b>WWTR Citywide Pipe Bursting IDIQ Part C</b>																																																																												
WWTR Citywide Pipe Bursting IDIQ Part C - Year 1	Construction	\$ 2,000	Utilities Dept	Oct-17																																																																								
WWTR Citywide Pipe Bursting IDIQ Part C - Year 2	Construction		Utilities Dept	Sep-18																																																																								











# TYPE A, MILITARY & AIRPORT PROGRAMS

As of 29-Nov-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020												2021											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
<b>Type A Board Projects</b>																																																																												
Barge Dock Improvements	Closeout	\$ 2,763	LJA	Mar-18																																																																								
Marina Breakwater at McGee Beach - Public Health and Safety CIP (Seawall)	D-60%	\$ 3,773	LAN	Sep-19																																																																								
McGee Beach Nourishment/Boat Basin Dredging	D-60%		LAN	Sep-19																																																																								
Seawall Capital Repairs	D-10%	\$ 6,500	Munoz	Sep-19																																																																								
Restoration of SEA District Water Features	AE Negotiations	\$ 4,352	LNV	Apr-20																																																																								
Salt Flats Levee Improvements	RE-RFQ		TBD	-																																																																								
Floodwall Upgrades at Science Museum and USACE Building	RE-RFQ	\$ 2,500	TBD	-																																																																								
Kinney and Power Street Pump Station Improvements	Assessment	\$ 4,352	Urban	-																																																																								
Salt Flats Levee - Phase II (Pending Harbor Bridge Impacts)	Ongoing	\$ 4,352	HDR	Jul-15																																																																								
<b>TIRZ Projects</b>																																																																												
TIRZ#3 Integrated Traffic and Planning Study	Assess. Complete	\$ 225	Gateway Planning	-																																																																								
<b>Planning Projects</b>																																																																												
ADP - Southside & London Planning Districts	Assessment	\$ 225	FNI	-																																																																								
ADP - Westside Planning Districts	Assessment	\$ 225	FNI	-																																																																								
Area Development Planning	RFQ	\$ 225	TBD	-																																																																								
Planning - Architecture and Engineering Services	RFQ	\$ 225	TBD	-																																																																								
<b>State Funded Military Grant Projects</b>																																																																												
NASCC Truck Inspection Staging Area	Closeout	\$ 1,264	LNV	Jul-17																																																																								
NASCC Fence Replacement Project	Complete	\$ 381	LNV	Apr-18																																																																								
NASCC DEAAG Waterline Extension	Design	\$ 3,281	Urban	Feb-19																																																																								
CCAD DEAAG Security Enclave	D-90%	\$ 2,735	LNV	Apr-19																																																																								
<b>Airport Projects</b>																																																																												
CCIA East GA Apron Reconstruction (Phase 2)	Complete		KSA	Oct-16																																																																								
CCIA Terminal Modifications Service Animal Relief Areas (SARA)	Assess. Complete		Garver	-																																																																								
CCIA Air Operations Area Perimeter Fence Replacement	Complete		Garver	Nov-16																																																																								
CCIA Rehabilitation of Taxiway Kilo	Complete	\$ 356	Garver	Apr-17																																																																								
CCIA East GA II and Terminal Apron I Reconstruction (Phase 3)	Construction		Garver	Dec-17																																																																								
CCIA East GA III and Terminal Apron II Reconstruction (Phase 4)	Construction		Garver	Nov-18																																																																								
CCIA East GA IV and Terminal Apron III Reconstruction (Phase 5)	Design		Garver	Oct-19																																																																								

