

DEVELOPMENT TASKFORCE MONTHLY MEETING OCTOBER 20, 2023

Good Of The Order:

Parks & Recreation

Engineering Services

Solid Waste

CCW

Fire Department

Public Works





Alex Harmon DS Engineer IV



Jamalh Bussey Code Compliance Officer I



Roman Calderon Code Compliance Officer I

John Navarro Code Compliance Officer I



Andrew Dimas DS Planning Manager





Martin Lopez Code Compliance Officer I

 Faulina Garcia

 Code



<u>New</u> Certifications

Yvette Dodd-Wallace Development Services Administrator Property Maintenance & Housing Inspector

Code Specialist

Javier Hernandez Code Compliance Officer Code I Certification

Ultra Pena Plan Examiner Building Plans Examiner

Jacob Gonzalez **Permit Technician** Zoning Inspector





57% of DSD's Team Members Possess a License, ICC Certification & State Registrations

Recognition

Matthew Barrera Compliance Inspector

AACE/ICC Certified - Certified Code Enforcement Officer **Berardo Cantu**

Compliance Inspector AACE/ICC Certified - Certified Code Enforcement Officer

AJ Garcia

Compliance Inspector AACE/ICC Certified - Certified Code Enforcement Officer

Patricia Lopez-Garcia **Compliance Inspector**

AACE/ICC Certified - Certified Code Enforcement Officer **Mike Shelton Compliance Inspector**

AACE/ICC Certified - Certified Code Enforcement Officer Yvette Dodd-Wallace Development Services Administrator AACE/ICC Certified - Certified Code Enforcement Officer

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LAND DEVELOPMENT

Final Plats w/ Public Improvement Plans

Future UDC Amendments

Plat Templates Effective Nov. 2022

Trust Fund Update & City Participation Fund Update

Upcoming RID's

Upcoming UDC amendment to address State Mandates:

- 1) UDC 3.1.6.B Forms Add Requirements for Plat Application to include a complete, written list of all documentation and information required to be submitted with a plat application. (HB3699)
- 1) UDC 3.1.7 Public Notice Requirements Add additional notice to owner and occupant no later than 10th day before each public hearing, if rezoning or code change creates non-conforming use. (SB929)

Tentative Timeline: Planning Commission Briefing 10/23 Planning Commission Public Hearing 11/15 City Council Public Hearing/First Reading 12/5

Future UDC Amendments



As of January 1st, 2024:

Approved Infrastructure Plans Required Prior to Final Plat Approval

Major construction costs, such as upsizing lines for fire flow, roadway tie-ins and/or cul-d-sacs, water looping, etc. are known earlier in the development process for better cost estimates on financing and less surprises at construction.

Facilitates various contracts and agreements that need approved Infrastructure Plans to be complete.



Streamlines review of Final Plat with Infrastructure Plans, reducing review time and no need to obtain revisions prior to plat recordation saving money and time for all involved.

This is how other Texas cities function





TRUST FUND BALANCE

Available Combined Trust Funds
Balance as of 08.31.2023
(Unaudited) was \$251,358.14

Individual Trust Fund Balance Break Down:

Water Arterial Transmission & Grid Main Trust	ssion & Water Distribution Main Trust Trunk System		Sanitary Sewer Collection Line Trust
\$58,854.16	\$13,175.37	\$460,897.71	\$10,904.18

Pending:

- Oso Creek Corner (Reimbursement) Wastewater Trunk System \$433,882.50
- Oso Creek Corner (Reimbursement) Wastewater Collection System \$356,613.35
- Oso Creek Corner (Reimbursement) Water Distribution System \$1,087,852.60
- Padre Island No. 1 (Reimbursement) Wastewater Collection System \$1,274,863.00
- London Ranch Estates (Reimbursement) Water Distribution System \$1,364,382.00

CITY PARTICIPATION

Available Balance Participation Funds as of 04/30/2023

- Bond 18 \$1,324,078.11
- Note: There were no City Participation Funds allocated in the 2020 Bond initiative
- Note: There are no City Participation Funds proposed for the 2022 Bond Initiative

City Participation Activity FY 2022-2023:

Approved:

Kings Landing Unit 2 – Street Participation - \$192,253.75 – Approved 12.20.2022



CODE COMPLIANCE DIVISION



CODE COMPLIANCE MONTHLY REPORT SEPTEMBER 2023





Development Services Department Code Compliance Monthly Report

FY 2023

SEPTEMBER

The Code Compliance Division of Development Services has shifted to a holistic compliance approach, focusing efforts from the outside (strategic, big picture) toward the inside, to improve the aesthetics, appearance, and perception of the City of Corpus Christi.

The following report illustrates the efforts of the district teams to bring commercial and residential properties into compliance through education and building relationships with our citizens. Preventing the deterioration of housing and commercial properties, through the enforcement and abatement of code violations will improve the quality of life for our residents and strengthen our neighborhoods, city-wide.

- Code compliance initiated 1,506 new cases in September and completed 1,953 total inspections.
 689 cases were proactively started by compliance officers.
- 817 cases were complaint-driven, via the 311-call center.

Case Initiation Comparison: Proactive vs Complaint-driven



4th Quarter FY2O23

- Proactive Cases - Complaint-driven Cases



"Get To Know Your City" Townhall Event @ TAMUCC- District 2

Please reach out to our Senior Compliance Officers with any code compliance questions or concerns. Their contact information is on each District report page.

Assistant Director, Tracey Cantu at TraceyC@cctexas.com / 361.826.3021 and Director, Al Raymond at Alraymond@cctexas.com / 361.826.3575 are also available to answer questions or concerns.







Building

"We shape our buildings; thereafter, they shape us." – Winston Churchill

Informational Bulletins

- Addressing
- Hi/Lo Fountains

Efficiencies

- Scheduling Inspections
- Email Boxes

Upcoming Training

Submissions





MINTER BREA

Director's Report

- Master Planning & Impact Fee / Capital Improvements Advisory Committee (CIAC) Meeting Schedule
- □ Winter Break 2023
- □ FY22/23 Budget Update
- □ Performance & Metrics August 2023
- □ Vacancy Rate August 2023
- **Questions, Comments, & Suggestions**





FOR MORE INFORMATION PLEASE VISIT: Corpus Christi: Developing Our Future (developing-our-future-cc.com)



Jan 18, 2024 / CIAC Meeting - Wastewater Impact Fee Review City Hall (6th Floor Conference Room) - (11:30am - 3:30pm) Jan 23, 2024 / City Council Public Hearing - Land Use, Master Plans & CiP's (1st Rdg) Jan 30, 2024 / City Council Public Hearing - Land Use, Master Plans & Cip's (2nd Rdg) • Feb 15, 2024 / CIAC Meeting - Water Impact Fee Review City Hall (6th Floor Conference Room) - (11:30am - 3:30pm) Mar 21, 2024 / CIAC Meeting - Impact Fee Review & Recommendations for Council City Hall (6th Floor Conference Room) - (11:30am - 3:30pm) TENTATIVE / Community Meetings in each Council District - Impact Fees Review (6pm-7pm) Apr 11, 2024 / Workshop Briefing - City Council & Planning Commission - Impact Fees Review May 09, 2024 / Workshop Briefing - City Council & Planning Commission - Impact Fees Review Apr 23, 2024 / City Council Action for Notice to Set Public Hearing - Impact Fees May 15, 2024 / Planning Commission Public Hearing City Hall (6th Floor Conference Room) June 05, 2024 / City Council Public Hearing - Impact Fees (6pm-8pm) June 11, 2024 /City Council Public Hearing - Impact Fees (1st Rdg) June 18, 2024 /City Council Public Hearing - Impact Fees (2nd Rdg)

DEVELOPING OUR FUTURE CORPUS CHRISTI

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WINTER BREAK 2023

DECEMBER 2023							
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							





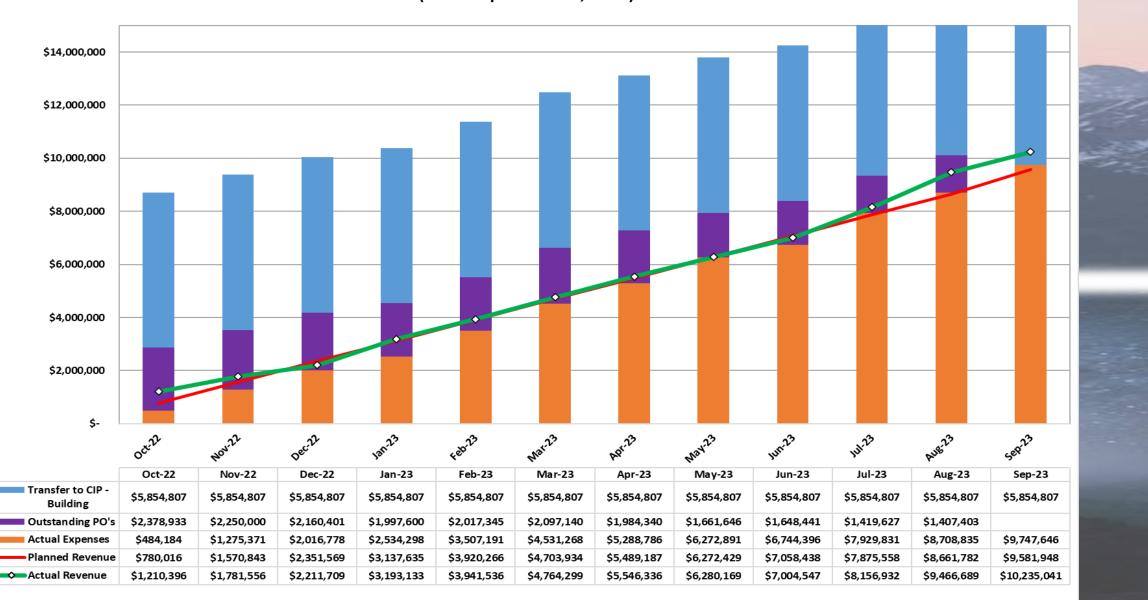
December 25, 2023 -January 1, 2024

Returning January 2nd, 2024!

CORPUS CHIPIO

INCORPORATED

Development Services Budget Vs. Actual Analysis (As Of September 30, 2023)



September 2023 Performance Metrics

- 962 Lobby Customers
- 4,022 Call Volume
 - 14.90 Average Wait Time
 - Permits Licenses Zoning/Historic Plan Review

3.84 3.7 9.9 8.6

- 1,592 Permits Issued
 - 94% Next Day Inspections (Goal = 85%)
 - 2 Residential Average Review Time (Goal = 3 Days)
 - 6 Commercial Average Review Time (Goal = 10 Days)
- 2 Zoning Applications Submitted
 - 1 Applications taken to Planning Commission
 - 3 Applications taken to City Council
 - **78** Average days to City Council (*Goal* = *Less than 76 days*)
- 9 Platting Applications Submitted
 - 9 Plats taken to Technical Review Committee (TRC)
 - 7 Plats taken to Planning Commission
 - 50 Average days to Planning Commission (Goal = Less than 45 days)
- 0 Public Improvement Plans (PIP) Submitted
 - 0 Public Improvement Plans Reviewed
 - **0** Average Review Time (Goal = 15 Days)*

DSD PERFORMANCE METRICS

DSD VACANCY REPORT SEPTEMBER 2023

Vacancy Report					
Division	Quarter 1 Vacancy Rate	Quarter 2 Vacancy Rate	Quarter 3 Vacancy Rate	Quarter 4 Vacancy Rate	
Land Development	26.67%	26.67%	26.67%	20.00%	
Administration	12.50%	36.36%	27.27%	27.27%	
Inspection Operations	6.67%	25.45%	25.86%	27.59%	
Code Enforcement	NA	NA	NA	32.56%	
Totals:	11.76%	28.40%	26.19%	26.19%	

* Functional Vacancy Rate exclusive of Code Compliance is 12.68%

* Functional vacany Rate for Code Compliance is 25.64%

QUESTIONS, COMMENTS, SUGGESTIONS...

Next Development Task Force Meeting November 17, 2023