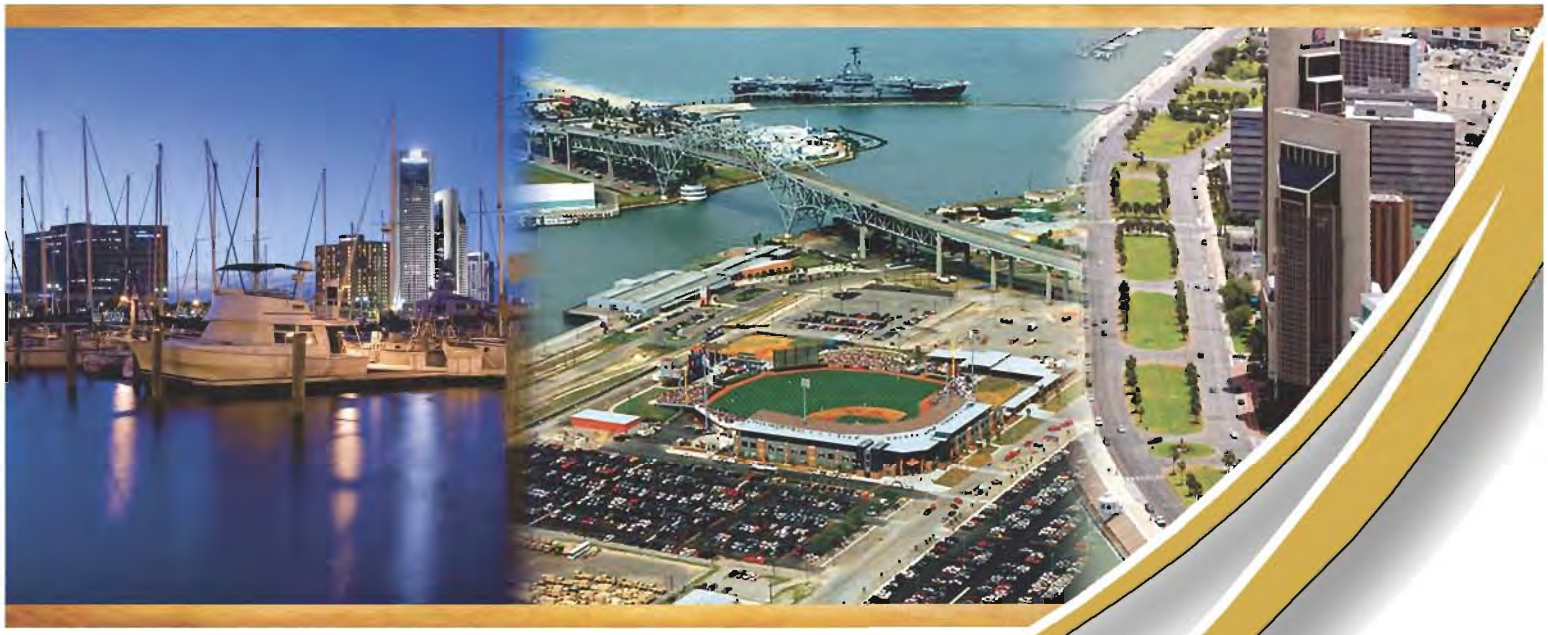
City Manager's Report

January 13, 2017



www.cctexas.com

CITY COUNCIL INFORMATION TRANSMITTAL
January 13, 2017

Memorandums Or Items Of Information Enclosed:

- Bayshore Park Improvement Project. 4
- Upcoming Public meetings & Events 17
- Scheduled City Council Agenda Items/Policy Issues 21
- Status of Choke Canyon/Lake Corpus Christi Reservoir System 24

CITY COUNCIL ACTION REQUESTS (CCARS)
As of January 11, 2017

Ref. No.	Date Requested	Action Request	Staff Assigned	Current Status	Est. Completion Date
1.	Mayor 1/10/17	Provide a memo to Council that Includes a cost analysis to compare providing wrecker service in house vs. contracting for city vehicles when this item comes back to Council for approval.	Jay Ellington	Working	1/19/17
2.	Vaughn 1/10/17	Provide a memo to Council that addresses possible projects to use the Qualified Energy Conservation Bond Allocation funding.	Jay Ellington	Working	1/19/17
3.	McComb 1/10/17	Bring forward a Resolution in support of a gas tax for local government to address Residential Street Reconstruction.	Tom Tagliabue	Working	1/24/17
4.	Mayor 12/20/16	Provide a Memo to Council that shows the amount of money saved by using the AMR system in comparison to the previous practice. Answer whether the savings is a pass through to the customer.	Mark Van Vleck	Working	2/2/17
5.	McComb 12/13/16	Provide a presentation to Council that discusses the TMRS City Employee Retirement.	Steve Viera	Working	1/24/17
6.	Mayor 12/13/16	Provide a memo that discusses Maintenance Agreement for American Bank Center.	Jay Ellington	Working	1/21/17
7.	Vaughn 12/13/16	Provide a memo to Council that discusses possible long term solutions for parking for Municipal Court and Police Department (i.e. property swap, purchase of lot, or parking garage on city-owned property.	Jay Ellington	Scheduled TIRZ #3 Meeting	1/24/17
8.	CM 12/13/16	Provide a memo to Council that discusses officer discretion as it relates to ADA issues.	Chief Markle	Working	1/19/17
9.	McIntyre 11/15/16	Provide a memo to Council that provides recommended zoning for transitional housing facilities for implementation into the Unified Development Code.	Mark Van Vleck	Working	1/25/17
10	CM 10/18/16	Provide a memo to Council that discusses the status of the JLUS implementation.	Mark Van Vleck	Scheduled	2/14/17
11	Magill 9/27/16 9/20/16	Schedule a Workshop with Council Members to understand Alternative Financing Options.	Constance Sanchez	Scheduled	1/17/17
12	McIntyre 9/20/16	Provide a memo to Council that discusses a Process for evaluating requests for access to HOT funds.	Jay Ellington	Working	1/16/17
13	Vaughn 9/20/16	Provide a memo to Council that will discuss succession planning for retiring employees and a waiting period for hiring as consultants.	Steve Viera	Working	1/16/17
14	Magill 9/13/16	Present to Council the Data related to the Red Light Camera Contract before the 30-day window for renewal. (January or March)	Chief Markle	Working	1/19/17
15	Mayor 5/10/16	Bring forward to Council an Affordable Housing plan before the next Tax Foreclosure Sale is presented to Council.	Jay Ellington	Working	1/24/17

INFORMAL STAFF REPORT

MEMORANDUM

To: **Margie C. Rose, City Manager**

Thru: **Jay Ellington, Interim Assistant City Manager**

From: **Stacie Talbert Anaya, Interim Director of Parks & Recreation**

Date: **January 5, 2017**

Subject: **CCARS Item – Bayshore Park Improvement Project**

Issue/Problem

After the Update on the Bayshore Park Improvement Project at the December 13, 2016 City Council Meeting, City Council asked staff to investigate the cost of altering the design of the improvements scheduled for the abandoned Shoreline Drive roadbed to accommodate the possibility to re-open the road to vehicular traffic in the future.

Background & Findings

In November 2008, the voters approved Bond 2008 Proposition Seven – Bayfront Master Plan Project, approving the Bayfront Development Plan Phase 3 for the amount of $13,000,000. The following information was provided in the supplemental information provided to the public:

> "The Bayfront Implementation Plan provides for the relocation of traffic lanes inland away from the water. The realignment will begin near Coopers Alley and continue south until they merge back to the current Shoreline alignment south of McGee Beach in the vicinity of Furman and Buford. The realignment will reduce the number of traffic lanes from the current three lanes in each direction to two lanes in each direction. This phase of work provides a large pedestrian area (Bayshore Park) strongly connected to the water, McGee Beach and the Coopers Alley L-Head. The realignment could include: Improved access to water features such as the Seawall steps, beach and marina without crossing multiple lanes of traffic; A large public space for community events, concerts, festivals and other special events; Public amenities and the necessary utility connections and lighting to support such events."

The realignment of Shoreline was completed in 2015. In March 2016, City Council awarded a design build contract to Fulton Construction to complete the Bayshore Park portion of the

proposition with the remaining balance of $5,080,000. Working with Fulton Construction and their subcontractors Gignac Architects, multiple stakeholder meetings were held to determine what elements of previous planning efforts should be included in the project. Stakeholder meetings included the Parks and Recreation Advisory Committee, representatives from the Arts Center, Buc Days, Beach-to-Bay Relay, the Yacht Club, Marina Advisory Board, Downtown Management District, Convention and Visitors Bureau and the Corpus Christi Mayors Committee for Veterans Affairs.

In August 2016, staff provided City Council with a status update on the project including a presentation of the design concepts which reflected the development priorities identified by the stakeholders. Fulton Construction began to mobilize the following month and demolition commenced in October 2016. The target completion date for the project is May 2017.

Considering the series of events listed above and the most recent request from the new City Council to evaluate the design for the abandoned northbound Shoreline Drive roadbed, City Staff, Fulton Construction and Gignac Architects met on site to evaluate the situation.

On December 29, 2016 Fulton Construction submitted a report that includes the following design alternative for the roadbed at no additional cost or delay to the project:

- Reduce the size and realign the linear planters to provide two full width lanes clear for future consideration of re-opening the area to through vehicular traffic.
- Provide a through bike lane along the curb immediately adjacent to the Seawall which will be protected from vehicular traffic by the linear planters should the two inner lanes be opened in the future.

A copy of the report is included for your review.

Upon onsite inspection of the roadbed, both the contractor and City Engineers noted that the asphalt is in very poor condition. Any effort to reopen the area to traffic will likely require extensive rehabilitation of the roadway.

Conclusion

Staff will work with Fulton Construction to execute the alternative design for the abandoned Shoreline roadbed. This will allow for the consideration of opening the area to vehicular traffic without the cost of the removal of park elements in the future and without compromising the vision the stakeholders had for the area. As stated previously, this alternative will not increase the cost of nor compromise the timeline of the current project.

New Bayshore Park

City of Corpus Christi

Status Report

Fulton Coastcon
General Contractors

GIGNAC | ARCHITECTS

12-30-16

Fulton Coastcon
General Contractors

Bayshore Park -Status Report

Phase 1: The demo permit has been acquired and demolition has begun. We have submitted Phase 1 construction drawings for permitting to development services and engineering. This includes the electrical package for the entire park.

McCaughan Park:

A perimeter fence has been set up around McCaughan Park and McCaughan Park parking lot to keep pedestrian traffic out of the construction area.

The existing playground has been demolished along with the canopy structures and concrete sidewalks.

Parking Lot:

The existing light poles, bases, curbs and sidewalks have been removed.

The asphalt is pulverized and prepped for cement treatment.

The lighting plan design has been approved and we will begin to trench for conduit and stub ups at the new light pole locations.

Pier Renovations:

Access to the pier area has been fenced off to pedestrian access. Directional signage and orange construction fencing have been strategically placed to provide a safe walking path.

Water and electricity to the restaurant and restrooms have been cut off and made safe for demolition.

The demolition of the pier began at the water end and will proceed in the West bound direction towards Ocean Drive.

Sherrill Park Demo:

Power and Water at Sherrill Park have been cut and made safe to begin demolition.

The Flag has also been removed and put away for safe keeping.

The memorials will be relocated out of the pit next week to begin demolition of the concrete retaining wall, brick, and flag pole base at the memorial.

▪ 1102 Second St. Corpus Christi, Texas, 78404 ▪P. O. Box 9486 Corpus Christi, Texas, 78469
▪Office (361) 993-5200 ▪Fax (361) 993-8005

Fulton Coastcon
General Contractors

Shoreline Boulevard Review

We have investigated Shoreline options in regard to Council discussions. Specifically the following issues are addressed:

1) How to potentially include Stakeholder input which addresses how to visibly mask the run-way effect of the roadway left in place and to include safety concerns relative to the need to separate a pedestrian walkway/bike lane from the linear roadway section. ***AND***

2) Investigate the concern that the work we perform under this contract does not create additional cost in the event that future Council action would be taken to re-open Shoreline. ***AND***

3) Review other design schemes that might be incorporated that would not negatively impact the option to re-open Shoreline at a later date.

Our respond to these questions are as follows:

1) The designs original concept includes a linear planter which was incorporated in order to break up the visual of a run-way effect which you can observe as you drive south bound on Shoreline Blvd at Buford & Shoreline. Additionally, the existing planter which was placed as part of the Shoreline realignment project provided additional space to provide planting to assist with this design concept. Also, the Stakeholder input suggested a division between park visitors and bike/running/walking lane which runs continuously down the length of the park. To address the Councils concern and maintain the integrity of the design concept, we propose adjustments to the design as follows:

   A. Relocate the linear planters to provide two full width driving lanes clear for future re-opening consideration (see attached roadway cross-section)

   B. Provide linear planters that take up only 4'-0" of the roadway.

   C. Provide a recommended safety protected bike/run/walk lane. Current recommended standards are to create a barrier for division of slow pedestrian foot traffic, park visitors, and the potential for future traffic if the roadway is reopened. The Design Team feels that this concept addresses all issues brought up to this point. It gives attention to safety, division of uses, the visual which was a Stakeholder group major priority, and the recent issues brought up for potential roadway utilization in the future. As stated this modification leaves two full width lanes from end to end of the park project. Also, note the planters are only being placed in McCaughan Park from the southernmost point to Park Street. The balance of the roadway bed remains full width without planters.

▪ 1102 Second St. Corpus Christi, Texas, 78404 ▪P. O. Box 9486 Corpus Christi, Texas, 78469
▪Office (361) 993-5200 ▪Fax (361) 993-8005

2) The proposed scope above does not create any additional cost if the roadway was to be re-opened at a later date. The proposed design modifications allow two full width lanes for future traffic as well as current use for emergency vehicles. Note that the useful life of the roadway if subjected to vehicular traffic is limited. The roadway cross section is concrete pavement with asphalt overlay. The cost to re-open required rebuild and traffic signals can be provided.

3) The design adjustments can be completed at no additional cost to the project and allow for future considerations for the road use.

Schedule

The current schedule for completion of Phase 1 by May 1st is on track. We will accommodate all requirements to be substantially complete for Buc Days Carnival set up and not impair their operations.

Phase 2 will be completed after Phase 1 based on the Sherrill Park start date adjusted to accommodate Pearl Harbor Day.

Picture 1: Fenced Jobsite at South End looking north along Old Shoreline Roadway.

Picture 2: Installing Curbs & Drives at Park Street and McCaughan Parking Lot.

▪ 1102 Second St. Corpus Christi, Texas, 78404 ▪P. O. Box 9486 Corpus Christi, Texas, 78469
▪Office (361) 993-5200 ▪Fax (361) 993-8005

Picture 3: Reworking McCaughan Park Parking Lot.

Picture 4: Reworking McCaughan Park Parking Lot & Drives.

Picture 5: Work at McCaughan Park Playground Area and New Multi-Purpose Area.

Picture 6: Demolition Work at Existing Pier.

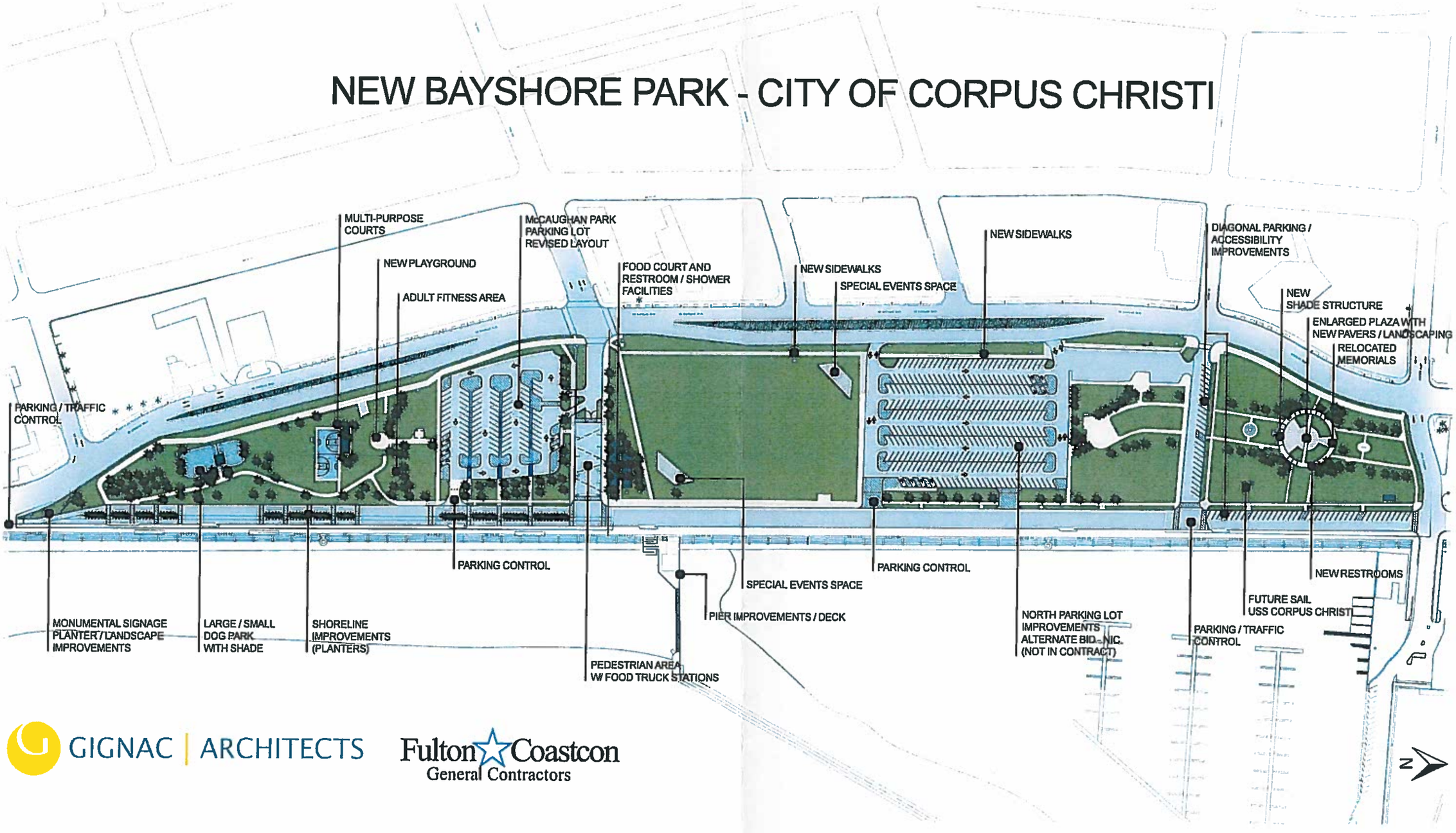
Picture 7: Demolition Work at Existing Pier.

Picture 8: Pier Demolition debris awaiting haul-off.

Picture 9: Pedestrian fenced walkway around Pier Demolition Area.

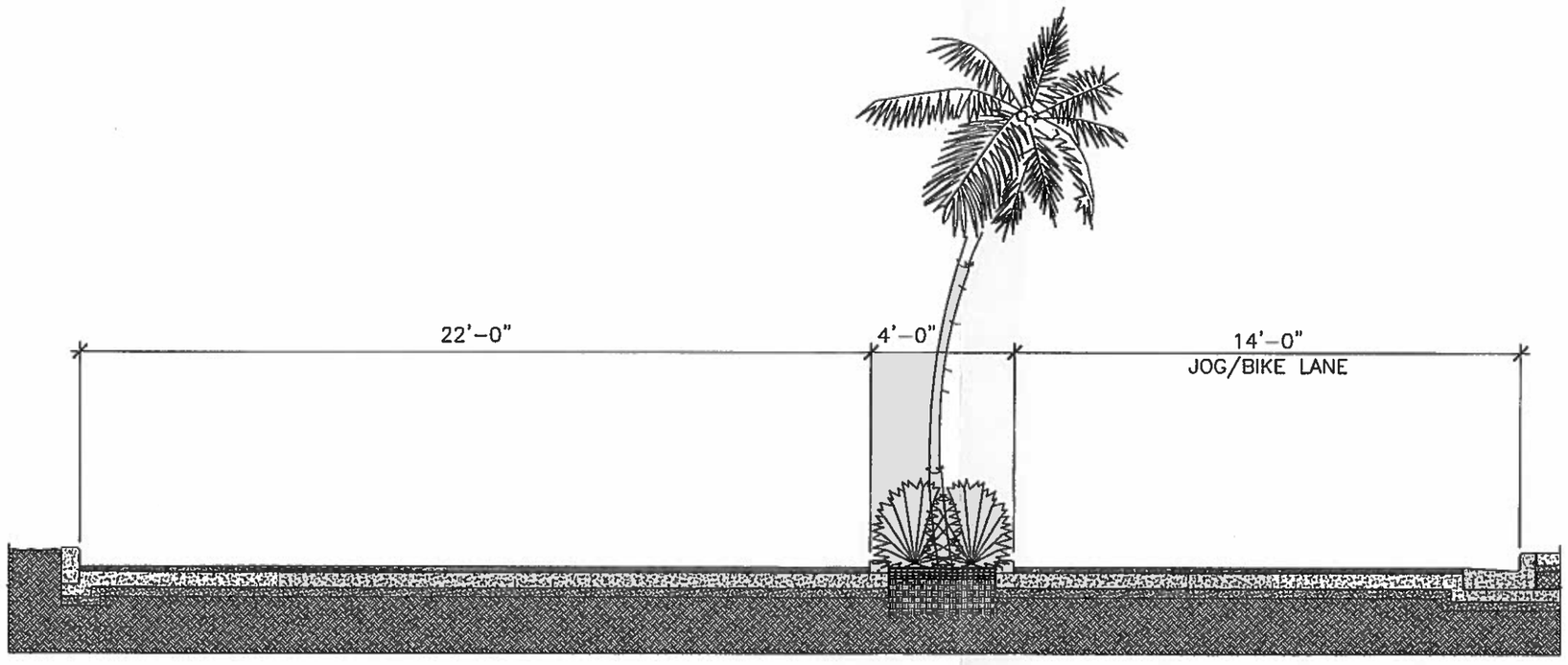
Picture 10: Fenced Area around Sherrill Park.

NEW BAYSHORE PARK - CITY OF CORPUS CHRISTI



GIGNAC | ARCHITECTS

Fulton Coastcon
General Contractors



2 PROPOSED REVISION @ PLANTER
1 /4" = 1'-0"

GIGNAC | ARCHITECTS

GIGNAC | ASSOCIATES
416 STARR STREET
CORPUS CHRISTI, TEXAS 78401
T 361.884.2661
F 361.884.4232

222 E. VAN BUREN, SUITE H22
HARLINGEN, TEXAS 78550
T 956.363.4820
F 956.363.4822

Consultants:
MEP:
CIVIL:
STRUCTURAL:
LANDSCAPE:

FOR INTERIM REVIEW
THESE DOCUMENTS ARE FOR INTERIM REVIEW AND ARE NOT INTENDED FOR BIDDING, PERMIT, OR CONSTRUCTION PURPOSES.

RAYMOND D. GIGNAC #6296
DATE:

City of Corpus Christi

NEW BAYSHORE PARK
CITY OF CORPUS CHRISTI
CORPUS CHRISTI, TX

KEYPLAN

Project Number:	16.09
Drawing Date:	12/28/2016
Drawn:	RLG
Checked:	RG
Scale:	AS NOTED
ACAD File:	16.13 A1.0

Revisions:

Sheet Title:
PLANTER SECTION

Sheet No.:

SK-1

INFORMAL STAFF REPORT

MEMORANDUM

To: **Mayor and Council**

From: **Margie C. Rose, City Manager**

Date: **January 13, 2017**

Subject: **Upcoming Public Meetings and Events**

For your convenience, attached is a calendar of upcoming public meetings and events, as submitted by City departments.

Please keep in mind that the City's Ethics Ordinance prohibits Council members from speaking before City boards, commissions, and committees, except on behalf of your own personal financial interest, in which case you are to immediately state so publicly to the board, commission or committee.

We hope this calendar will keep you informed about activities of interest taking place in your district and Citywide.

If you have any questions, please feel free to contact me.

January 10, 2017
Tuesday

2:00 PM - 5:00 PM **COUNCIL MEETING -- Council Chambers**

January 11, 2017
Wednesday

5:00 PM - 6:00 PM **Parks and Recreation Advisory Committee -- City Hall, 3rd floor Conference Room**

5:30 PM - 7:00 PM **Public Meeting - Tuloso Road - Leopard Street to IH 37 Road -- Northwest Senior Center - 9725 Up River Road**

January 17, 2017
Tuesday

2:00 PM - 5:00 PM **COUNCIL MEETING -- Council Chambers**

January 18, 2017
Wednesday

5:30 PM - 6:30 PM **Community Youth Development Program Steering Committee -- Juvenile Assessment Center, 615 Leopard Suite 105**

January 23, 2017
Monday

2:30 PM - 3:30 PM **Transportation Advisory Committee -- City Council Chambers**

January 24, 2017
Tuesday

2:00 PM - 5:00 PM **COUNCIL MEETING -- Council Chambers**

January 25, 2017
Wednesday

1:30 PM - 2:30 PM **Board of Adjustment -- City Hall, Council Chambers**

January 31, 2017
Tuesday

2:00 PM - 5:00 PM **COUNCIL MEETING -- Council Chambers**

February 1, 2017
Wednesday

3:00 PM - 5:00 PM **Committee for persons with Disabilities -- Council Chambers**

February 2, 2017
Thursday

5:00 PM - 6:00 PM **Human Relations Commission -- City Council Chambers**

February 7, 2017
Tuesday

10:30 AM - 11:30 AM **Library Board Room -- La Retama Central Library - 2nd Floor Board Room**

2:00 PM - 5:00 PM **COUNCIL MEETING -- Council Chambers**

4:00 PM - 5:00 PM **Arts & Cultural Commission (ACC) Regular Meeting -- City Hall, 6th floor**

February 8, 2017
Wednesday

5:00 PM - 6:00 PM **Parks and Recreation Advisory Committee -- City Hall, 3rd floor Conference Room**

CITY OF CORPUS CHRISTI
SCHEDULED
CITY COUNCIL AGENDA ITEMS/POLICY ISSUES
As of January 13, 2017

***Please note that this schedule may change at anytime due to scheduling conflicts and/or priority issues.**

January 17, 2017

***North Padre Island Development Corporation Meeting 9:30 a.m.**

***Tax Increment Reinvestment Zone No. 2 Meeting 10:00 a.m.**

***Regular Meeting 2:00 p.m.**

January 24, 2017

***Tax Increment Reinvestment Zone No. 3 Meeting 9:30 a.m.**

***Regular Meeting 2:00 p.m.**

1. (16-1326) Discovery – Carport Regulations

2. (16-1435) Water Quality Projects

3. (17-0011) Motion authorizing City Manager, or designee, to execute a service agreement with 2Chainz Brush Clearing, LLC of Lolita, Texas, for mowing of storm water and street right-of-way, in accordance with Request for Bids No. 165, based on the lowest, responsive, responsible bid for a total amount not to exceed $367,772.00, with an estimated expenditure of $245,181.33 in FY2016-2017. The term of this contract will be for 12 months with options to extend for two additional 12-month periods, subject to the mutual consent of the City manager and the contractor.

4. (17-00018) Motion authorizing the City Manager, or designee, to execute a construction contract with Tri Con Works, LLC. of Houston, Texas in the amount of $1,019,690 for the Cefé F. Valenzuela Landfill Gas Collection and Control System for the total base bid and to execute a contract for Construction Phase Engineering and Quality Assurance Services with SCS Engineers, Inc. from Austin, Texas in the

amount of $268,000 for full-time construction management. (Capital Improvement Project)

5. (17-0019) Motion authorizing the City Manager, or designee, to execute a construction contract with Haas-Anderson Construction, Ltd. of Corpus Christi, Texas in the amount of $13,534,848.30 for Gollihar Road Improvements from Kostoryz Road to Weber Road for a total base bid and to execute a construction materials testing agreement with Rock Engineering in the amount of $63,725.00 for Gollihar Road from Weber to Carroll Lane and to execute a construction materials testing agreement with Rock Engineering in the amount of $59,359.00 for Gollihar Road from Carroll to Kostoryz. BOND 2014 Proposition 1

6. (17-0020) Motion authorizing the City Manager, or designee, to execute a construction contract with Bay, LTD. of Corpus Christi, Texas in the amount of $9,421,462.50 for the total base bid and two (2) one-year renewal options for the Street Preventative Maintenance Program (SPMP) street overlays and to execute two construction materials testing agreement with Rock Engineering for Part 1 - West in the amount of $74,965.00 and for Part 2 - East in the amount of $74,965.00 for SPMP street overlays.

7. (17-0024) Resolution approving the City of Corpus Christi Wastewater Management Plan Final Report (“Final Report”) regarding options for improvements to the City’s wastewater treatment plants (“WWTPs”) and adopting Option 4D as stated in the Final Report which provides for following key infrastructure components: (1) construction of a new 12 million gallons per day (MGD) wastewater treatment facility at a new site (“New WWTP”) with recommended location in the area between the current Allison and Greenwood WWTPs; (2) consolidation of existing wastewater flows at two WWTPs: the New WWTP and an upgraded and expanded 20 MGD plant on the Oso WWTP site, with Broadway and Whitecap WWTPs to remain in service for foreseeable future; and (3) decommissioning of the Allison, Laguna Madre, and Greenwood WWTPs.

8. (17-0050) Ordinance amending the Comprehensive Plan of the City of Corpus Christi by adopting the Mustang/Padre Island Area Development Plan; defining the City's Comprehensive Plan policies on Mustang and Padre Island for protection of the environment, land use, transportation, economic development, public services, capital improvements, and plan implementation; providing for severance; and providing for publication.

9. (17-0061) Motion approving the purchase of playground equipment and installation for Bayshore Park from Exerplay Inc., of Cedar Crest, New Mexico for a total amount not to exceed $144,672.80. The award is based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard. Funding for this purchase is from an HEB Tournament of Champions grant.

10. (17-0087) Motion authorizing City Manager, or designee, to execute a supply agreement for police uniforms with Galls Lone Star Uniforms, of Houston, Texas, for a total amount of $70,150.00, based on the cooperative purchasing agreement with

Texas Local Government Purchasing Cooperative, dba BuyBoard. Funds have been approved for FY2016-2017.

11. (17-0090) Ordinance transferring $79,173 from the No. 1020 General Fund to and appropriating in the No. 1067 Parks and Recreation Grant Fund as matching grant funds for the Retired Senior Volunteer Program (RSVP) and transferring $76,903 from the No. 1020 General Fund to and appropriating in the No. 1067 Parks and Recreation Grant Fund as matching grant funds for the Senior Companion Program (SCP); amending Ordinance No. 030818 to authorize the transfer of matching grant funds for the RSVP and SCP programs budgeted in the No. 1020 General fund to and appropriate them in the No. 1067 Parks and Recreation Grant Fund for said programs.

January 31, 2017

***Regular Meeting 2:00 p.m.**

1. (16-1432) Public Hearing and Ordinance continuing the curfew ordinance for minors, the Code of Ordinances, City of Corpus Christi, Sections 33-40, 33-41, 33-42, and 33-43.

2. (16-1442) Overview of Type B Fund

3. (17-0040) Case No. 1216-01 AEL Development LLC: A change of zoning from the "RE" Residential Estate District and "FR" Farm Rural District to the "RS-6" Single-Family Residential District. The property is described as a 1.994 acre tract of land of a portion of Flour Bluff and Encinal Farm and Garden Tracts, Section 25, Lots 15 and 16 and a 22.651 acre tract of land of a portion of Flour Bluff and Encinal Farm and Garden Tracts, Section 25, Lots 15 and 16, located on the northeast corner of Yorktown Boulevard and Airline Road.

4. (17-0049) Case No. 1116-02 Lu Keiu Thi: A change of zoning from the "CN-1" Neighborhood Commercial District to the "CG-2" General Commercial District. The property to be rezoned is described as Gardendale No. 2, Block 4, Lots 20-B and 21, located on the northwest corner of South Staples Street and Curtis Clark Drive.

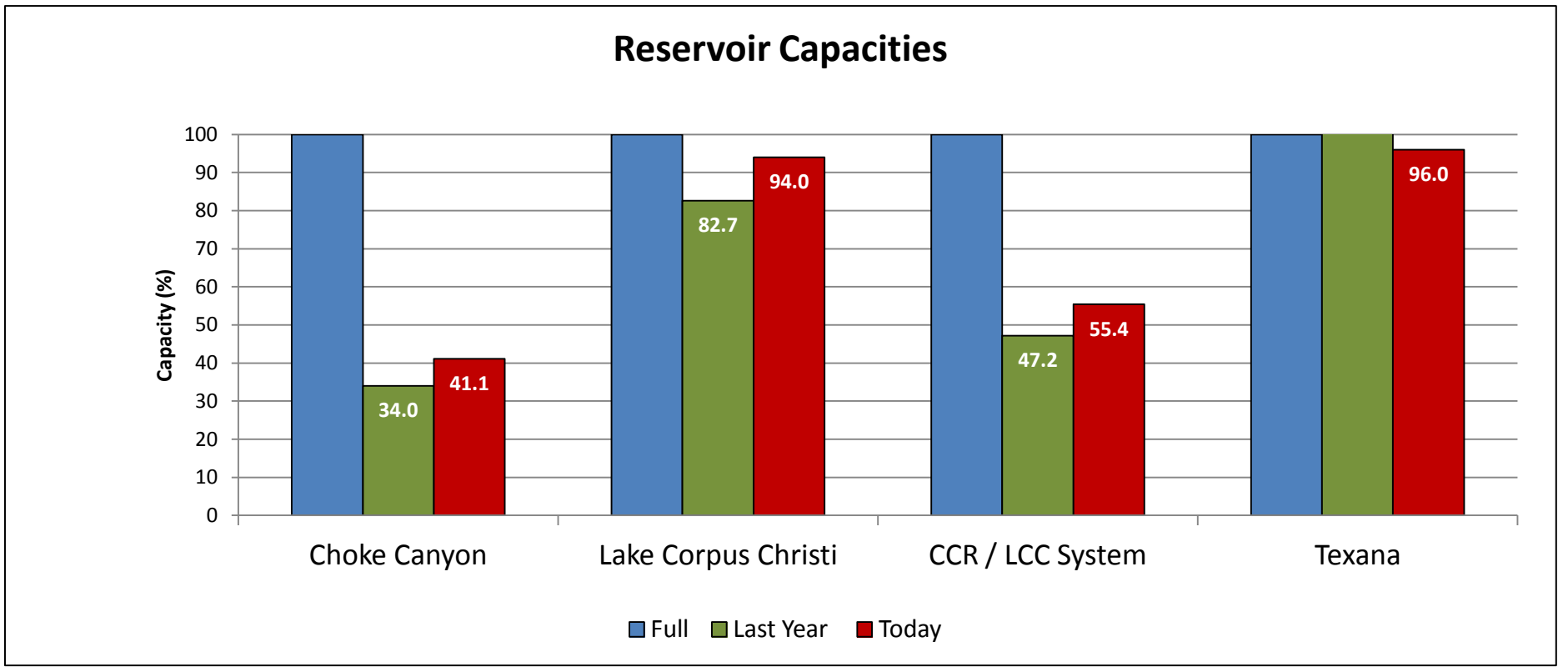
5. (17-0059) Motion authorizing the City Manager, or designee, to execute a contract for engineering design services with Turner Ramirez Architects of Corpus Christi, Texas in the amount of $125,919 for Community Park Development and Improvements - West Guth Park for design, bid and construction phase services. (Bond 2012, Proposition 4).

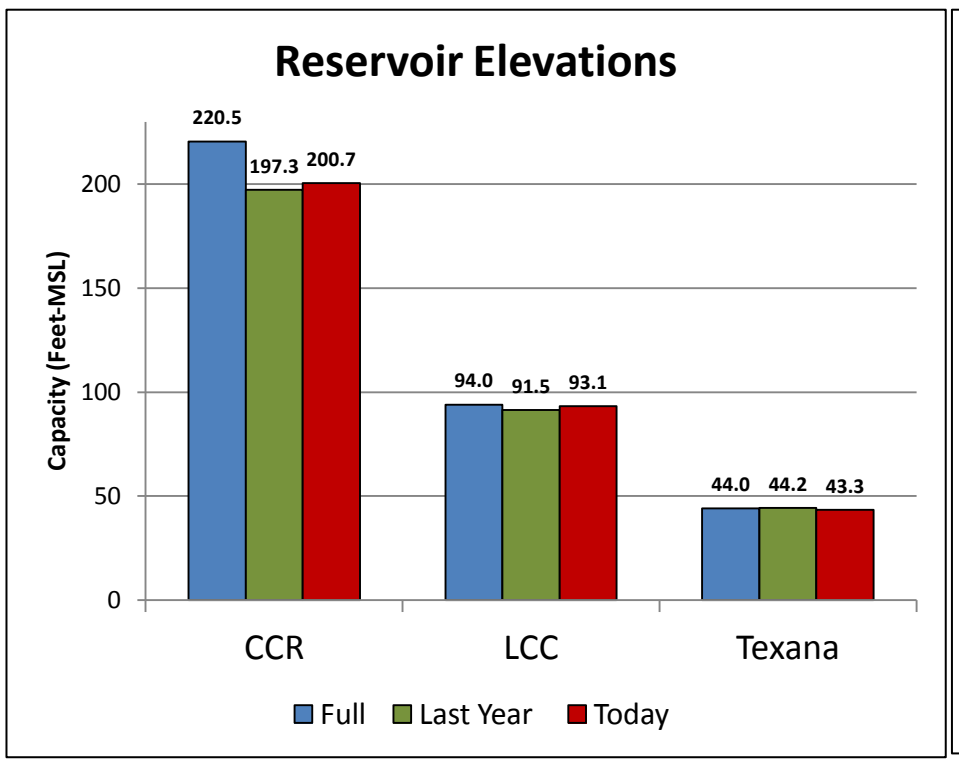
6. (17-0074) CCREDC Quarterly Update to City Council (Q1 2017)

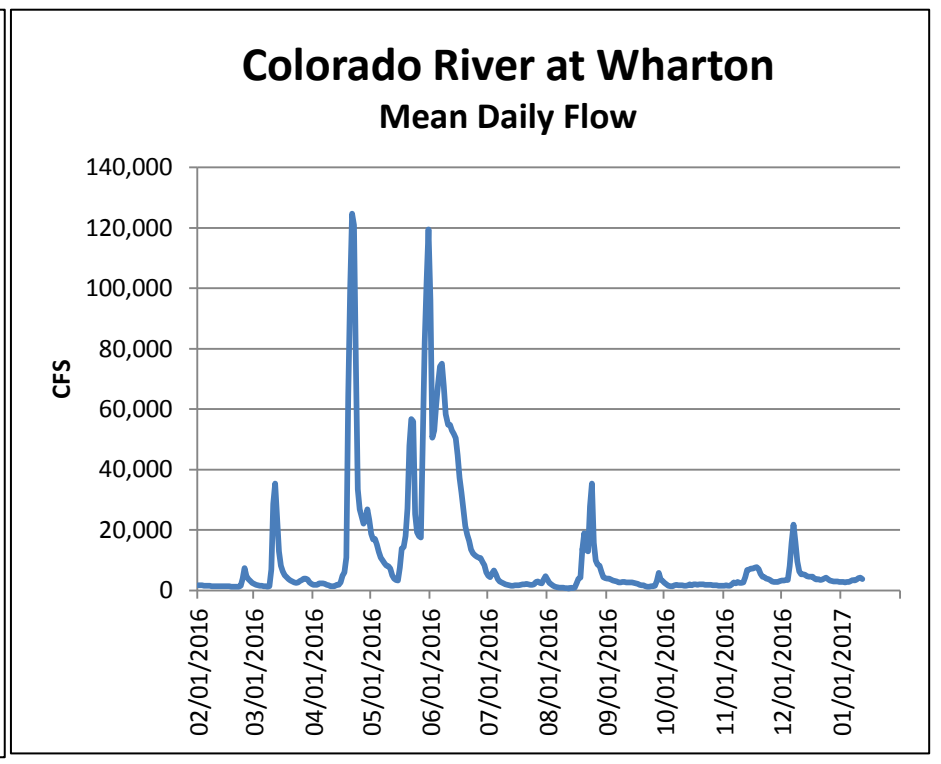
7. (17-0091) Ordinance granting a thirty (30) foot wide Revocable Easement and a forty (40) foot wide Temporary Construction Easement to DCP Sand Hills Pipeline,

LLC to construct, operate, maintain, repair and remove one (1) 10 inch pipeline along; for the amount of $73,116.00 as compensation to the City; authorizing the City Manager or designee to execute a Revocable Easement and a Temporary Construction Easement instrument and other related documents for the conveyance of the revocable easement

STATUS OF THE CHOKE CANYON / LAKE CORPUS CHRISTI / LAKE TEXANA RESERVOIR SYSTEM
As of: 01/13/2017







RESERVOIR STATISTICS											
	Choke Canyon Reservoir			Lake Corpus Christi			CCR/LCC Combined		Lake Texana		
Date	Elevation	Volume	% Capacity	Elevation	Volume	% Capacity	Volume	% Capacity	Elevation	Volume	% Capacity
FULL	220.5	695,271	100%	94.0	257,260	100%	952,531	100%	44.0	161,085	100%
01/13/2017	200.7	285,854	41.1%	93.1	241,700	94.0%	527,554	55.4%	43.3	154,639	96.0%
01/12/2017	200.7	286,010	41.1%	93.2	242,059	94.1%	528,069	55.4%	43.3	154,639	96.0%
12/13/2016	201.1	292,317	42.0%	93.3	244,394	95.0%	536,711	56.3%	44.1	162,101	100.6%
01/13/2016	197.3	236,524	34.0%	91.5	212,628	82.7%	449,152	47.2%	44.2	163,121	101.3%