

# BOND 2024 PROGRAM PROPOSED CANDIDATE PROJECT LISTS



PROPOSED  
**BOND**  
**2024**



\$175 MILLION INVESTMENT

✓ STREETS    ✓ PUBLIC SAFETY  
✓ PARKS     ✓ PUBLIC FACILITIES

April 30, 2024



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# VISION

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Our city has made significant progress in improving our community's infrastructure, including streets, parks, public safety, libraries, and facilities. These enhancements have been made possible through funding from the City's bond programs. To continue our progress and improve our citizens' quality of life, we must remain committed to investing in our infrastructure.

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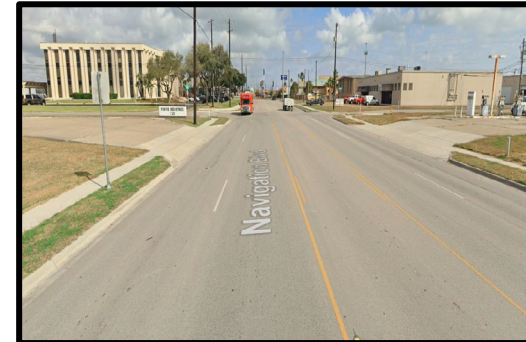
# OUR PROGRESS

## NAVIGATION BLVD

BEFORE



AFTER







# OUR PROGRESS

## RODD FIELD ROAD

**BEFORE**



**AFTER**





# OUR PROGRESS

## SWATNER DRIVE

BEFORE



AFTER





# OUR PROGRESS

## AYERS STREET

BEFORE



AFTER





# OUR PROGRESS

## STAPLES STREET

BEFORE



AFTER







# OUR PROGRESS

## LAGUNA SHORES ROAD

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**BEFORE**



**AFTER**





# OUR PROGRESS

## EVERHART ROAD

**BEFORE**

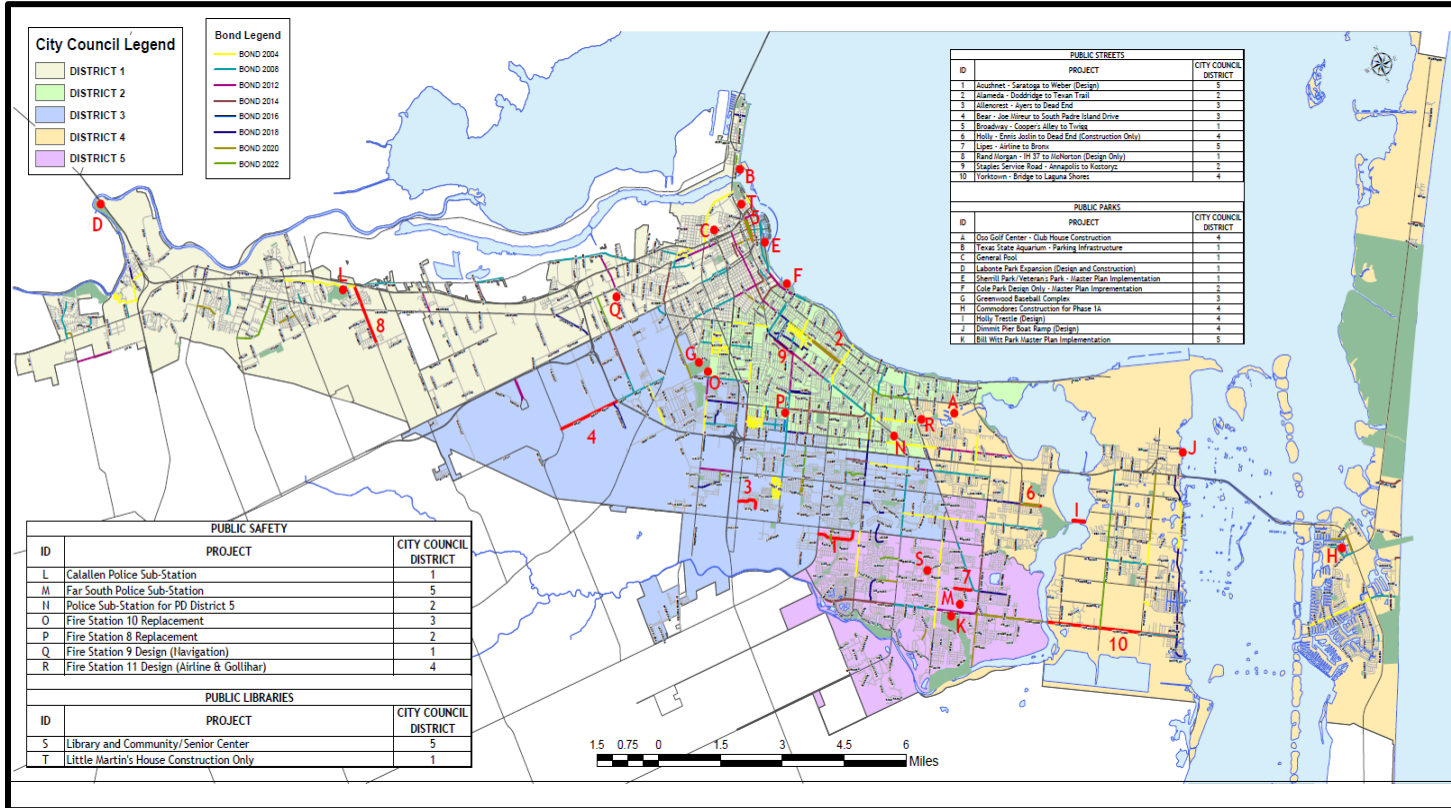


**AFTER**





# OUR PROGRESS (BOND 2004 – BOND 2022)







# BOND 2022 COMPARED TO BOND 2024

Bond 2022		Bond 2024	
Streets	\$92.5 M	Streets	\$92 M
Parks	\$20 M	Parks	\$34.75 M
Public Safety	\$10 M	Public Safety	\$45 M
Public Facilities	\$0 M	Public Facilities	\$1.25 M
Public Libraries	\$2.5 M	Public Libraries	\$2 M
Public Health	\$0 M	Public Health	\$0 M
Total	\$125 M	Total	\$175 M



# 12 GUIDING PRINCIPLES FOR DEVELOPING BOND 2024

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- **STREETS**

- Investment in Major Corridors
- Increase Road Capacity
- Landscape Design in Certain Road Projects

- **PARKS**

- Enhance Functionality of Recreational Areas
- Increase connectivity

- **PUBLIC SAFETY**

- Improve Public Safety Facilities



# 12 GUIDING PRINCIPLES FOR DEVELOPING BOND 2024

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- **GENERAL**

- Major Citywide Signature Projects
- Focused on Projects Creating Economic Development
- Use Rough Proportionality for Allocation
- Leverage Funding
- Fund projects that are fully designed
- Project Continuation



# STORMWATER IMPROVEMENTS HISTORICAL ANALYSIS

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**STORM WATER STREET SUPPORT IN BOND  
PROGRAMS**  
(\$30M per year)



**STORM WATER ONLY PROJECTS IN CIP**  
(\$10M per year)



**REVENUE BONDS**  
(\$40M per year)

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# STORMWATER IMPROVEMENTS HISTORICAL ANALYSIS

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- **BOND SALES AVERAGING \$40 MILLION / YR**
  - Debt Service = \$2.6M per year
    - ✓ Stormwater in support of bond projects = \$2M (75% of debt)
    - ✓ Stormwater Only Projects = \$600K (25% of debt)
- **DEBT SERVICE RATIO**
  - Stormwater in support of bond projects = 75% of debt
  - Stormwater Only Projects = 25% of debt
- **RATE SCENARIOS for FY26 – FY28**
  - ORIGINAL: Stormwater in support of bond projects are paid with SW Fee
  - ALTERNATIVE: Stormwater in support of bond projects are not paid with SW Fee



# STORMWATER IMPROVEMENTS ANALYSIS

Revenue Needed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Original	\$ 23 M	\$ 27.5 M	\$ 35.5 M	\$ 40 M	\$ 41.5 M	\$ 43 M
Alternative				\$ 38 M	\$ 38 M	\$ 38.5 M
Residential Rate Tier 1	\$ 5.77	\$ 6.63	\$ 8.61	\$ 9.70 \$ 9.21	\$ 10.07 \$ 9.21	\$ 10.43 \$ 9.34
Residential Rate Tier 2	\$ 7.69	\$ 8.84	\$ 11.48	\$ 12.93 \$ 12.28	\$ 13.42 \$ 12.28	\$ 13.90 \$ 12.45
Residential Rate Tier 3	\$ 13.46	\$ 15.47	\$ 20.09	\$ 22.63 \$ 21.49	\$ 23.49 \$ 21.49	\$ 24.33 \$ 21.79
Non-Residential Rate	\$ 7.69	\$ 8.84	\$ 11.48	\$ 12.93 \$ 12.28	\$ 13.42 \$ 12.28	\$ 13.90 \$ 12.45

KEY	
<span style="background-color: #d9e1f2; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span>	Original
<span style="background-color: #e74c3c; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span>	Alternative

**NOTE:** Rates are based on today's operational cost assumption and are subject to change.



# FY 2024 - 2028

## FIVE YEAR ENHANCEMENT FORECAST

PROPOSED IMPROVEMENTS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<b>In-House Street Sweeping Program Enhancements</b> FY 24: Purchase 2 Street Sweepers & Add 5 Sweeper Operators FY 25: Purchase 2 Street Sweepers & Add 2 Sweeper Operators FY 26: Purchase 3 Street Sweepers & Add 4 Sweeper Operators	◎	◎	◎		
<b>Minor Channel Maintenance Service Enhancement</b> FY 24: Add one 8 FTE crew and capital equipment FY 25: Add one 8 FTE crew and capital equipment	◎		◎		
<b>FY24 One-Time Pump Station Improvements</b> <b>FY25+ Vegetation Management Targeted ROW Herbicide Program</b> FY 24: Add one 2.0 FTE crew and capital equipment	◎				
<b>Maintenance of Storm Water Lines Service Enhancement</b> FY 26: Add one 9.0 FTE crew and capital equipment		◎			





# PROPOSED CANDIDATE PROJECTS CATEGORIES

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- STREETS
- PARKS
- PUBLIC SAFETY
- FACILITIES

Presented by Citywide first and then by each council district



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# PROPOSED CANDIDATE PROJECTS STREETS



# CITYWIDE LOWER BROADWAY STREET

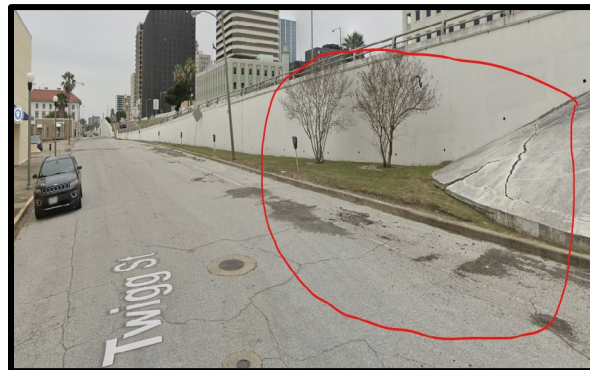
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- **COST ESTIMATE:** \$10 Million
- **LIMITS:** Coopers Alley to Twigg
- **LENGTH:** 1.65 miles

**SCOPE:** Phase I includes retaining wall stabilization, slope stabilization, and construction of Lower Broadway. Upper/Middle/Lower Broadway is currently in design.



# CITYWIDE LOWER BROADWAY STREET





# CITYWIDE

## NORTH BEACH DRAINAGE IMPROVEMENTS

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- **COST ESTIMATE:** \$3 Million
- **LIMITS:** Beach Avenue and Gulf Spray Avenue
- **LENGTH:** 0.53 miles

**SCOPE:** Funding needed in addition to Bond 2018 funds to construct Beach Avenue and Gulf Spray Avenue connecting to Causeway in support of \$14.05 million North Beach Drainage project. The North Beach Drainage project is currently at 60% design.



# CITYWIDE NORTH BEACH DRAINAGE IMPROVEMENTS





# CITYWIDE

## YORKTOWN BLVD (Design Only)

---

- **COST ESTIMATE:** \$4 million
- **LIMITS:** Oso Bridge to Waldron
- **LENGTH:** 2.18 miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.





# CITYWIDE YORKTOWN (Design Only)

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# DISTRICT 1

## RAND MORGAN (Design Only)

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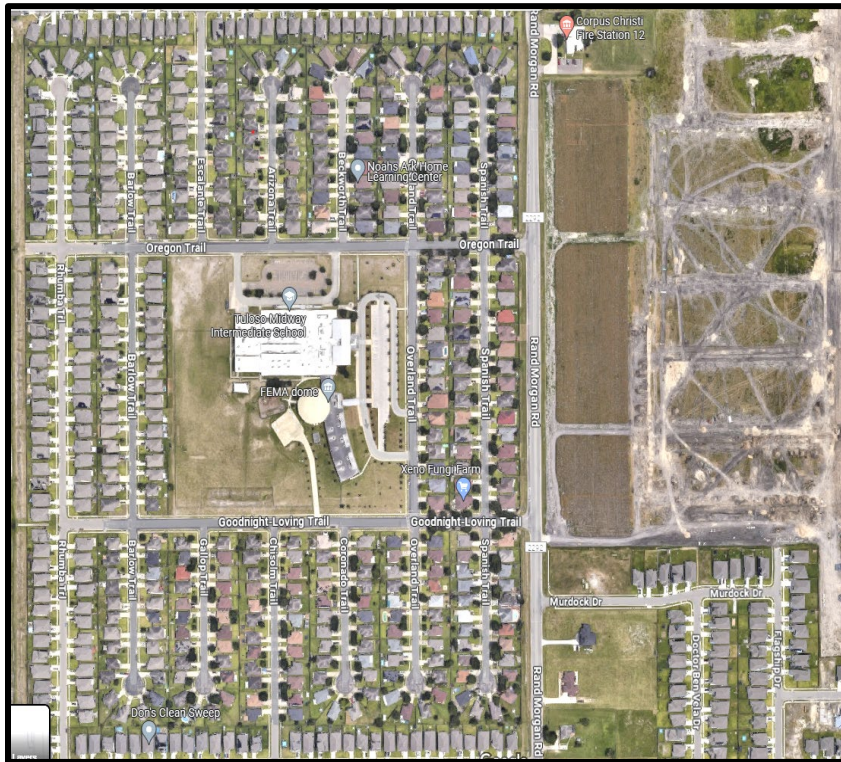
- **COST ESTIMATE:** \$3 Million
- **LIMITS:** McNorton to IH-37
- **LENGTH:** 0.83 miles

**SCOPE:** Reconstruction of TxDOT facility with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.



# DISTRICT 1

## RAND MORGAN (Design Only)





# DISTRICT 1

## SAM RANKIN (Utilities Only)

---

- **COST ESTIMATE:** \$3 Million
- **LIMITS:** Port to IH-37
- **LENGTH:** 0.77 miles

**SCOPE:** Match funds to cover the construction of storm drainage improvements. The project is being leveraged with \$8.5 million grant secured by the Port of Corpus Christi.



# DISTRICT 2

## SOUTH STAPLES ACCESS ROAD

---

- **COST ESTIMATE:** \$6 Million
- **LIMITS:** Annapolis to Kostoryz
- **LENGTH:** .50 miles

**SCOPE:** Reconstruction of existing service road including sidewalks, installation of ADA compliant curb ramps, upgrade lighting as needed.





# DISTRICT 2

## SOUTH STAPLES ACCESS ROAD





# DISTRICT 2

## ALAMEDA (Construction Only)

---

- **COST ESTIMATE:** \$17 Million
- **LIMITS:** Texan Trail to Doddridge
- **LENGTH:** .98 miles

**SCOPE:** Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb, and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed. This segment is currently in design with Bond 2022 funds.





# DISTRICT 2

## ALAMEDA (Construction Only)





# DISTRICT 2

## ALAMEDA (Design Only)

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- **COST ESTIMATE:** \$3.5 Million
- **LIMITS:** Doddridge to Everhart
- **LENGTH:** .98 miles

**SCOPE:** Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed.



# DISTRICT 2

## ALAMEDA (Design Only)





# DISTRICT 3

## BEAR LANE (Design Only)

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- **COST ESTIMATE:** \$2.5 Million
- **LIMITS:** Joe Mireuir to SPID
- **LENGTH:** 1.58 miles

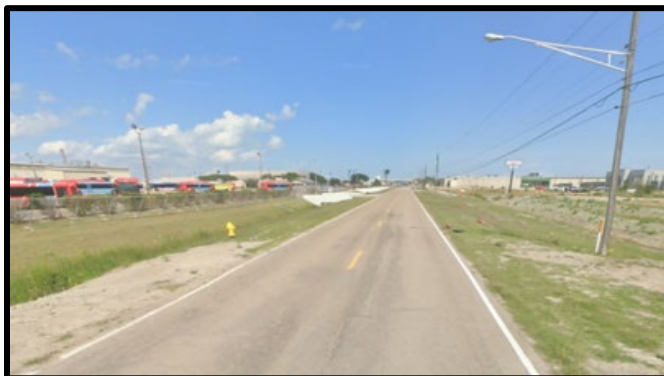
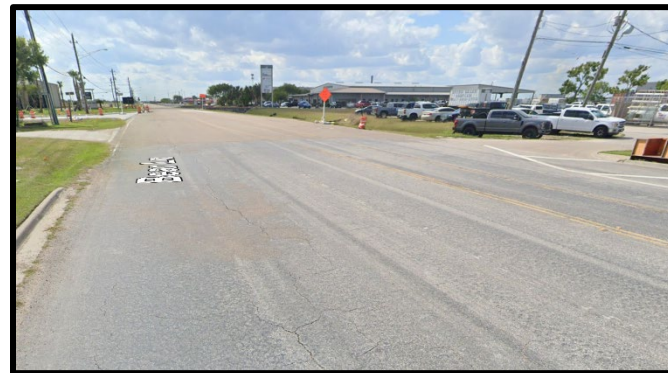
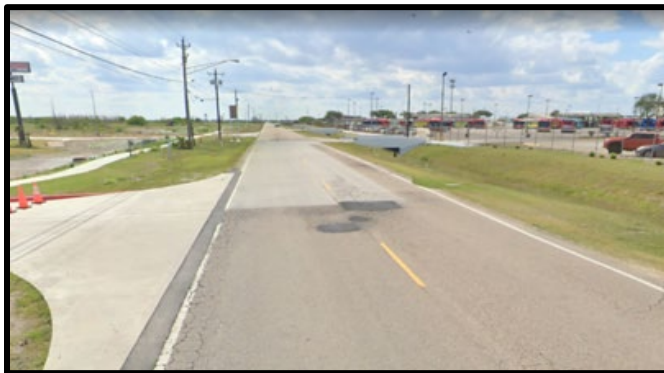
**SCOPE:** Reconstruction of existing roadway with new ditch section pavement, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. City staff is currently working with the RTA to secure leverage funding from federal grant.





# DISTRICT 3

## BEAR LANE (Design Only)





# DISTRICT 3

## ALLENCREST (Design Only)

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- **COST ESTIMATE:** \$2 Million
- **LIMITS:** Ayers to Dead End
- **LENGTH:** .59 miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.



# DISTRICT 3

## ALLENCREST (Design Only)





# DISTRICT 3

## SCHANEN (Design Only)

---

- **COST ESTIMATE:** \$2 Million
- **LIMITS:** Everhart to Weber
- **LENGTH:** .95 Miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.





# DISTRICT 3

## SCHANEN (Design Only)





# DISTRICT 4

## HOLLY (Construction Only)

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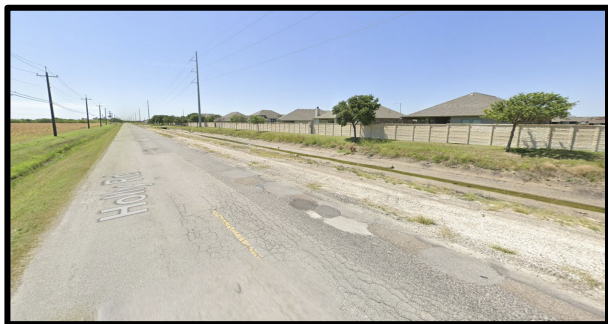
- **COST ESTIMATE:** \$11 Million
- **LIMITS:** Ennis Joslin to Paul Jones
- **LENGTH:** .47 miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is being designed with funding from Bond 2022.



# DISTRICT 4

## HOLLY (Construction Only)





# DISTRICT 4

## GRAHAM ROAD (Design Only)

---

- **COST ESTIMATE:** \$3 million
- **LIMITS:** Flour Bluff Drive to Waldron
- **LENGTH:** .98 miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.





# DISTRICT 4

## GRAHAM ROAD (Design Only)





# DISTRICT 4

## TARA ESTATES SUBDIVISION

---

- **COST ESTIMATE:** \$3.7 million
- **LIMITS:** N/A
- **LENGTH:** 3.7 miles

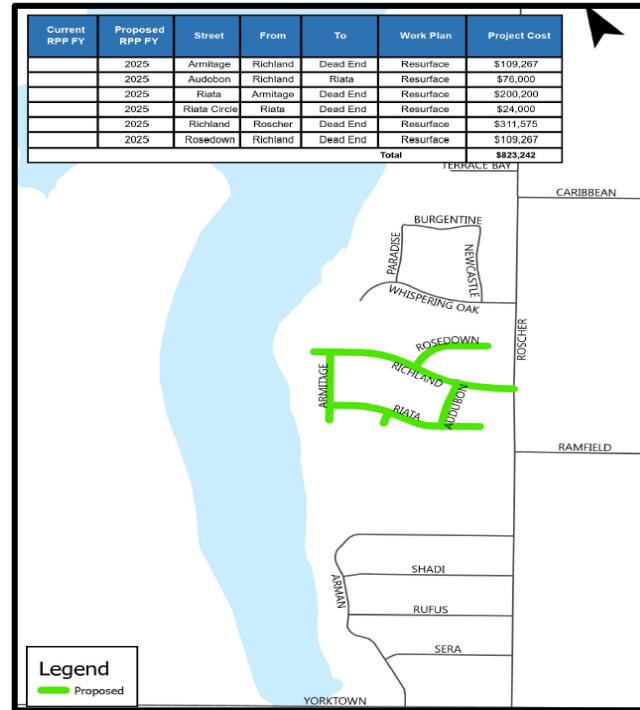
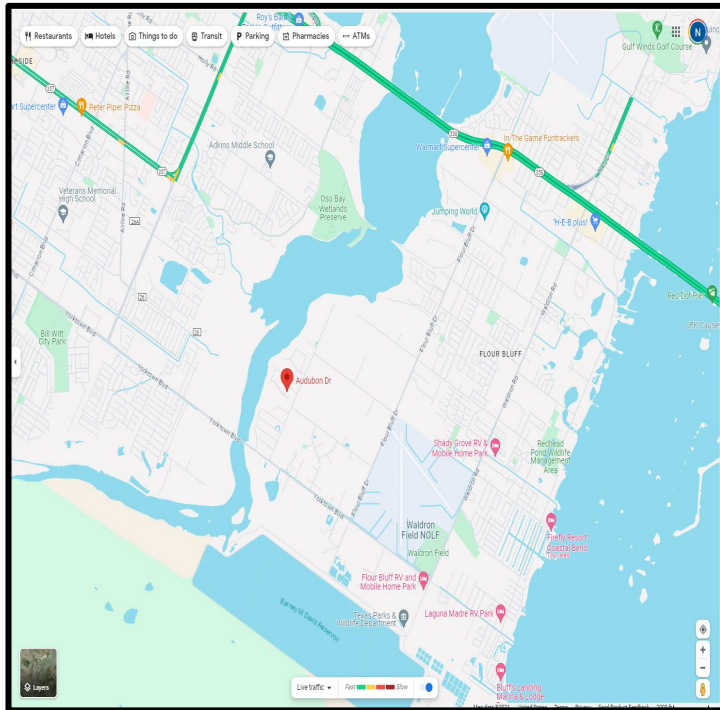
**SCOPE:** Reconstruction of all existing streets in subdivision with ditch section road





# DISTRICT 4

## TARA ESTATES SUBDIVISION





# DISTRICT 4

## JFK CAUSEWAY IMPROVEMENTS

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- **COST ESTIMATE:** \$1 million
- **LIMITS:** N/A
- **LENGTH:** N/A

**SCOPE:** Additional funding to design, environmental permitting and construction of parking lot under the TXDOT JFK Bridge



# DISTRICT 4

## JFK CAUSEWAY IMPROVEMENTS





# DISTRICT 5

## CIMARRON (Design Only)

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- **COST ESTIMATE:** \$3.3 million
- **LIMITS:** Bison to Legacy Point
- **LENGTH:** .72 miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.





# DISTRICT 5

## CIMARRON (Design Only)





# DISTRICT 5

## ACUSHNET (Design Only)

---

- **COST ESTIMATE:** \$2.5 million
- **LIMITS:** Weber to Saratoga
- **LENGTH:** 1.0 miles

**SCOPE:** Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.





# DISTRICT 5

## ACUSHNET (Design Only)





# DISTRICT 5

## LIPES (Design Only)

---

- **COST ESTIMATE:** \$2.5 million
- **LIMITS:** Bronx to Airline
- **LENGTH:** .85 miles

**SCOPE:** Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.



# DISTRICT 5

## LIPES (Design Only)





# DISTRICT 5

## GRAND JUNCTION (Design Only)

---

- **COST ESTIMATE:** \$2.5 million
- **LIMITS:** Wapentate to Cedar Pass
- **LENGTH:** .36 miles

**SCOPE:** Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.





# DISTRICT 5

## GRAND JUNCTION (Design Only)





# DISTRICT 5

## RODD FIELD EXTENSION (Design Only)

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- **COST ESTIMATE:** \$2.5 million
- **LIMITS:** Current Dead End to Adler
- **LENGTH:** .62 miles

**SCOPE:** Construction of the remaining 2 lanes of Rodd Field





# DISTRICT 5

## RODD FIELD EXTENSION (Design Only)





# DISTRICT 5

## BROOKE (Design Only)

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- **COST ESTIMATE:** \$2.5 million
- **LIMITS:** Rodd Field to Ametrine
- **LENGTH:** .51 miles
  
- **SCOPE:** Rehabilitation/reconstruction of existing roadway with new pavement, paved shoulder, multi use shared path, lighting improvements and drainage improvements as needed.



# DISTRICT 5

## BROOKE (Design Only)





# DISTRICT 5

## TRAIL CONNECTIVITY

---

- **COST ESTIMATE:** \$1.5 million
- **LIMITS:** N/A
- **LENGTH:** N/A

**SCOPE:** To connect the missing portions of the trail to facilitate pedestrian safe pathways in the district.





# DISTRICT 5 TRAIL CONNECTIVITY

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# **PROPOSED CANDIDATE PROJECTS PARKS**



# CITYWIDE OSO GOLF CENTER

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- **COST ESTIMATE:** \$10 million

**SCOPE:** Construction of clubhouse approximately 10,000 sq/ft in size and 2 stories high. The club house will include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge. Design is underway with funding from Bond 2022.



# CITYWIDE OSO GOLF CENTER





# CITYWIDE

## TEXAS STATE AQUARIUM PARKING

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- **COST ESTIMATE:** \$2 million

**SCOPE:** Construction of an additional parking lot for the Texas State Aquarium. Lot is needed due to the impending Harbor Bridge demolition and the loss of parking lot under the bridge.



# CITYWIDE TEXAS STATE AQUARIUM PARKING







# DISTRICT 1

## **NORTHSIDE/HILLCREST AQUATIC CENTER**

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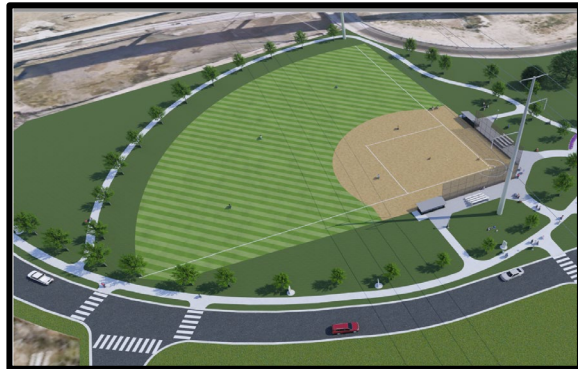
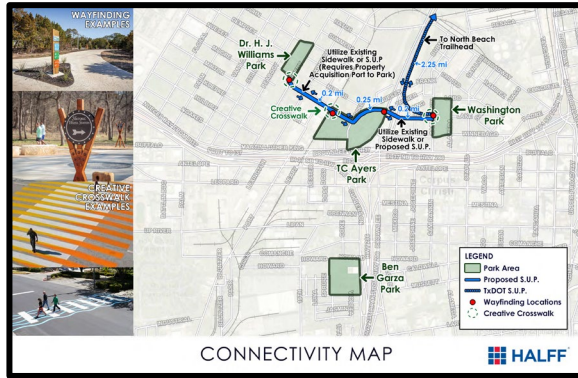
- **COST ESTIMATE:** \$4.5 million

**SCOPE:** Northside/Hillcrest Neighborhood pool to meet FHWA compliance and facilitate the completion of Harbor Bridge. TxDOT participation \$5.5 million



# DISTRICT 1

## NORTHSIDE/HILLCREST AQUATIC CENTER





# DISTRICT 1

## LABONTE PARK EXPANSION

---

- **COST ESTIMATE:** \$1.75 million

**SCOPE:** Construction of one baseball and softball field with gravel parking lot



# DISTRICT 1

## LABONTE PARK EXPANSION





# DISTRICT 1

## SHERRILL VETERANS MEMORIAL PARK

---

- **COST ESTIMATE:** \$2 million

**SCOPE:** Construction of Sherrill Veterans Memorial Park helicopter pad and the design of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting.





# DISTRICT 1

## SHERRILL VETERANS MEMORIAL PARK





# DISTRICT 2

## COLE PARK PARKING IMPROVEMENTS

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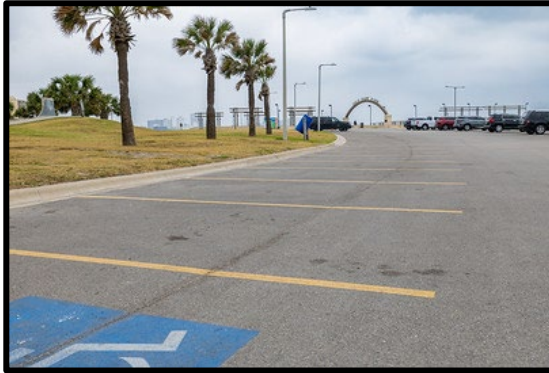
- **COST ESTIMATE:** \$1 million

**SCOPE:** Phased design and construction of Cole Park parking lot to accommodate increased traffic as a result of additional amenities added to the park.



# DISTRICT 2

## COLE PARK PARKING IMPROVEMENTS





# DISTRICT 3

## GREENWOOD SPORTS COMPLEX

---

- **COST ESTIMATE:** \$2.75 million

**SCOPE:** Additional funding to complete the remaining improvements from Bond 2022. Phase I of this project was funded with \$4.75 million in Bond 2022 and is currently in design.





# DISTRICT 3

## GREENWOOD SPORTS COMPLEX







# DISTRICT 4

## COMMODORES PARK

---

- **COST ESTIMATE:** \$5 million

**SCOPE:** Design and construction of phase 1A . Parking lot with lighting, concrete trail/sidewalk, workout stations, shallow bird pond, covered pavilion, birding pergola, playground, and pickleball courts with fencing and lighting. This project will leverage additional funding from the TIRZ.



# DISTRICT 4

## COMMODORES PARK





# DISTRICT 4 PEARY PLACE

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- **COST ESTIMATE:** \$2 million

**SCOPE:** Construction of two baseball and two softball fields with gravel parking lot.



# DISTRICT 4

## PEARY PLACE





# DISTRICT 4

## DIMMITT PIER BOAT RAMP (Design)

---

- **COST ESTIMATE:** \$1 million

**SCOPE:** Design of public boat ramp near Dimmitt Pier on city-owned property.





# DISTRICT 4

## DIMMITT PIER BOAT RAMP (Design)





# DISTRICT 5

## BILL WITT PARK IMPROVEMENTS

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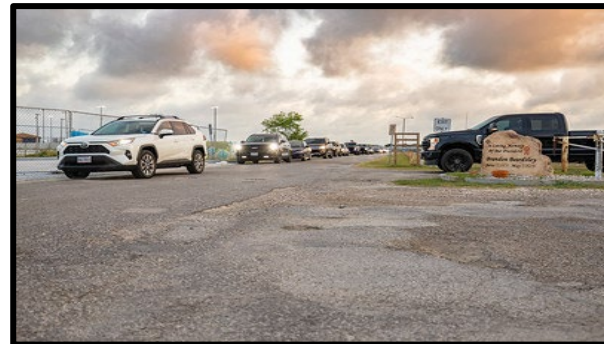
- **COST ESTIMATE:** \$2.75 million

**SCOPE:** Phased design and construction of Bill Witt Park access roads, parking lots, repavement, and perimeter fencing.



# DISTRICT 5

## BILL WITT PARK IMPROVEMENTS





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# **PROPOSED CANDIDATE PROJECTS PUBLIC SAFETY**



# DISTRICT 3

## FIRE STATION #8 AND FIRE STATION #10

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- **COST ESTIMATE:** \$25 million

**SCOPE:** Construction demolition of Fire Station #8 (Horne Rd) and Fire Station #10 (Kostotryz) as annotated in the CCFD's 10-year strategy.





# DISTRICT 3

## FIRE STATION #8 AND FIRE STATION #10





# DISTRICT 1 AND DISTRICT 4

## FIRE STATION #9 AND FIRE STATION #11

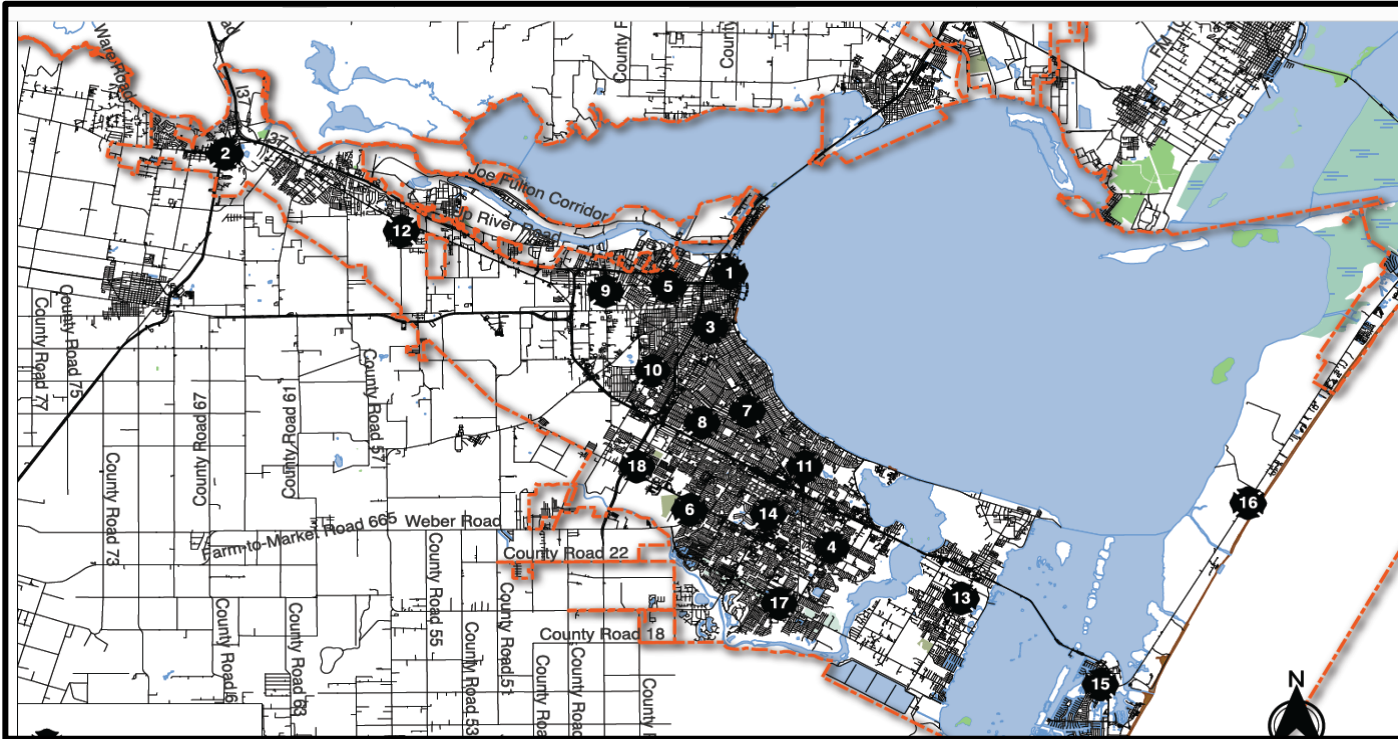
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- **COST ESTIMATE:** \$5 million

**SCOPE:** Land Acquisition and Design of Fire Station 9 (Navigation Boulevard) and Fire Station 11 (Airline Road)



# MAP OF CITY FIRE STATIONS





# DISTRICT 1 AND DISTRICT 5 POLICE SUBSTATIONS

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- **COST ESTIMATE:** \$14 million

**SCOPE:** Construction of Calallen Police Substation (West Guth Park) and Far South Police Substation (Del Mar South).



# DISTRICT 2

## POLICE SUBSTATIONS

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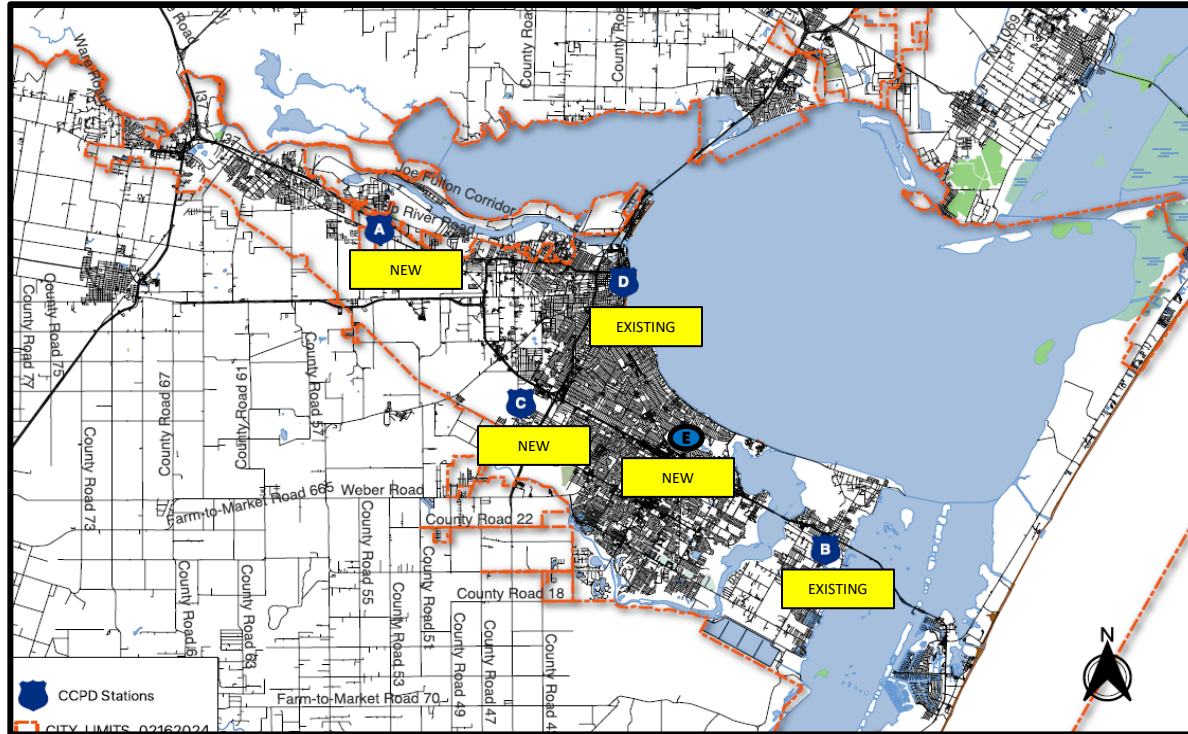
- **COST ESTIMATE:** \$1 million

**SCOPE:** Land acquisition and design of Police District 5 Substation (Near La Palmera Mall).





# MAP OF CITY POLICE STATIONS





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# PROPOSED CANDIDATE PROJECTS FACILITIES

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# DISTRICT 5

## LIBRARY and COMMUNITY CENTER (DESIGN)

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- **COST ESTIMATE:** \$2 million

**SCOPE:** Design only for Library and Community/Senior Center to replace Garcia Library.



# DISTRICT 5

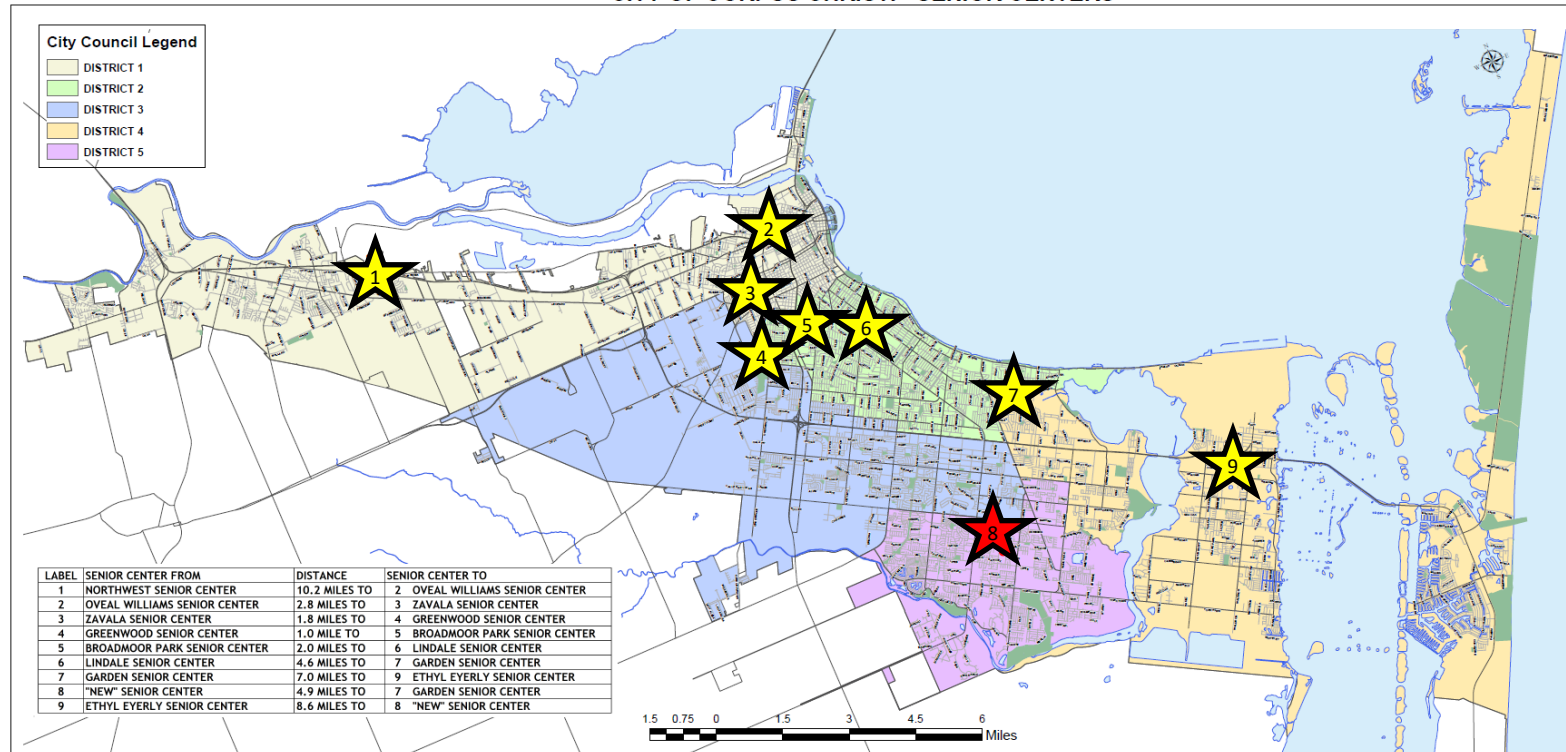
## LIBRARY and COMMUNITY CENTER (DESIGN)

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# MAP OF CITY'S SENIOR CENTERS







# DISTRICT 1

## HERITAGE PARK HISTORICAL FACILITIES PROJECTS

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- **COST ESTIMATE:** \$1.25 million

**SCOPE:** Design and construction of the building improvements of the Lichenstein, Littles-Martin, And Tex-Mex Facilities.



# DISTRICT 1

## HERITAGE PARK HISTORICAL FACILITIES PROJECTS





# ROUGH PROPORTIONALITY

Proposed Bond 2024 Program Rough Proportionality							
Proposition	CD1	CD2	CD3	CD4	CD5	Citywide	Total
Public Streets	\$ 6,000,000.00	\$ 26,500,000.00	\$ 6,500,000.00	\$ 18,700,000.00	\$ 17,300,000.00	\$ 17,000,000.00	\$ 92,000,000
Public Parks	\$ 8,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00	\$ 8,000,000.00	\$ 2,750,000.00	\$ 12,000,000.00	\$ 34,750,000
Public Safety	\$ 11,500,000.00	\$ 1,000,000.00	\$ 25,000,000.00	\$ 2,500,000.00	\$ 5,000,000.00	\$ -	\$ 45,000,000
Public facilities	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 3,250,000
Totals	\$ 27,000,000.00	\$ 28,500,000.00	\$ 34,250,000.00	\$ 29,200,000.00	\$ 27,050,000.00	\$ 29,000,000.00	\$ 175,000,000
Percentage	15.43%	16.29%	19.57%	16.69%	15.46%	16.57%	

**Bond Benefits all Council Districts Proportionally**



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# **ADDITIONAL PROPOSED CANDIDATE PROJECTS**



# \$75 MILLION IN ADDITIONAL PROPOSED CANDIDATE PROJECTS

<u>DIST.</u>	<u>PROJECT</u>	<u>ESTIMATE</u>
• D1	Gulf Spray Road Closure	\$1 Million
• D1	North Beach Pedestrian Trailhead	\$3 Million
• D1	North Beach Pedestrian Trailhead	\$3 Million
• D2	Sidewalk Projects	\$2 Million
• D3	Beauregard (Design)	\$2.5 Million
• D3	Bear Lane	\$15 Million
• D4	Holly Road Rails To Trail (Design)	\$2 Million
• D4	Caribbean (Design)	\$2.5 Million
• D4	Padre Island Skate Park	\$1 Million
• D5	Lipes (Construction)	\$10 Million
• CW	Texas State Aquarium Roofing	\$1.7 Million
• CW	Middle/Upper Broadway	\$20 Million
• CW	TSA Dolphin Bay Renovation	\$6.3 Million
• CW	Industrial Street Program	\$5 Million





# KEY DATES FOR BOND 2024

Date	Activity
<del>February 13, 2024</del>	<del>Council Briefing of Bond 2024 Allocation</del>
<del>February 27, 2024</del>	<del>Debt Management Presentation by City Financial Advisor</del>
<del>February 14, 2024 – March 15, 2024</del>	<del>Refinement of Proposed Projects with Departments</del>
<del>March 15, 2024 – April 15, 2024</del>	<del>One-on-One Briefings w/ Mayor, Councilmembers, and Stakeholders</del>
<del>March 19, 2024</del>	<del>Plan of Finance Presentation by City Financial Advisor</del>
April 15, 2024 – May 15, 2024	Community Meetings by Council District
May 15, 2024 – June 15, 2024	Refinement of Proposed Projects
July 16, 2024	Bond Proposal Presentation to City Council
August 13, 2024	Bond 2024 and Calling for Election - First Reading Ordinance
November 5, 2024	Bond Election



# CURRENT STAKEHOLDERS MEETING SCHEDULE

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## **Stakeholder Meetings**

- April 15: Police Union Rep
- April 15: Fire Union Rep
- May 7: Library Board
- May 7: Island Strategic Action Committee
- May 10: Capital Improvement Advisory Committee
- May 16: Coastal Bend Home Builder Association
- May 17: Development Task Force
- May 29: Planning Commission
- June 5: Westside Business Association
- June 12: Parks & Recreation Advisory Committee

## **Community Meetings**

- May 6: District 1 Town Hall
  - May 8: District 2 Town Hall
  - May 9: District 5 Town Hall
  - May 13: District 4 Town Hall
  - May 15: District 3 Town Hall
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# RECOMMENDATION

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Approve the list of candidate projects for Bond 2024 to be presented to stakeholders and citizens from May 2024 through June 2024