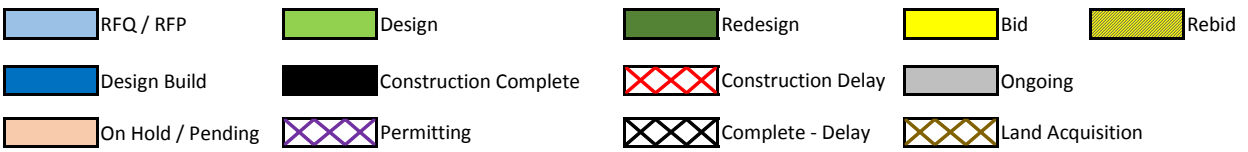


BOND 2014 PROPOSITION 1

As of 20-Aug-2018














PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Construction Complete]																																																											
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Construction Complete]																																																											
Alameda Street (Kinney St to Lipan St)	Complete	\$1,612	\$704	LAN	Nov-16	[Construction Complete]																																																											
Southern Minerals Rd (Up River Rd to IH-37)	Closeout	\$2,649	\$1,015	LNV	Feb-17	[Construction Complete]																																																											
Ayers St (Alameda St to Ocean Dr)	Construction	\$3,900	\$3,437	FNI	Jun-17	[Design]												[Design]												[Design]												[Design]												[Design]											
Yorktown Blvd (Lake Travis to Everhart Rd)	Construction	\$3,700	\$600	LNV	Apr-18	[Design]												[Design]												[Design]												[Design]												[Design]											
Corona Dr (Flynn Pkwy to Everhart Rd)	Construction	\$3,700	\$1,256	Govind	Mar-18	[Design]												[Design]												[Design]												[Design]												[Design]											
Staples St (Alameda St to Morgan St)	Construction	\$3,100	\$2,906	HDR	Nov-17	[Design]												[Design]												[Design]												[Design]												[Design]											
Old Robstown Rd (Highway 44 to Leopard St)	Construction	\$3,035	\$3,454	CH2M	Mar-18	[Design]												[Design]												[Design]												[Design]												[Design]											
Yorktown Blvd (Everhart Rd to Staples St)	Construction	\$7,663	\$3,057	FNI	Jul-17	[Design]												[Design]												[Design]												[Design]												[Design]											
Gollihar Rd (Weber Rd to Carroll Ln)	Closeout	\$3,450	\$4,608	LJA	May-17	[Design]												[Design]												[Design]												[Design]												[Design]											
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Construction	\$3,450	\$4,900	LJA	May-18	[Design]												[Design]												[Design]												[Design]												[Design]											
Gollihar Rd (South Staples to Weber Rd)	Construction	\$7,499	\$5,166	Hanson	May-17	[Design]												[Design]												[Design]												[Design]												[Design]											
Carroll Lane (Houston St to McArdle Rd)	Construction	\$3,300	\$3,724	MGM	Aug-17	[Design]												[Design]												[Design]												[Design]												[Design]											
Morgan Ave (Staples St to Ocean Dr)	D-60%	\$3,673	\$3,480	LJA	Jun-19	[Design]												[Design]												[Design]												[Design]												[Design]											
ADA Master Plan Improvements - Citywide (SPMP)	SPMP	\$2,300	\$181	-	-	[Ongoing]																																																											



BOND 2014 PROPOSITION 2

As of 20-Aug-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
North Padre Island Beach Access Road 3A	Complete	\$1,092	\$0	Govind	Feb-17																																																												
Creek View Drive Extension	Complete	\$364	\$0	MEI	Aug-17																																																												
North Padre Island Beach Access Road 2	Complete	\$1,092	\$0	Govind	Nov-17																																																												
Ennis Joslin Road Extension (Holly to Williams)	Closeout	\$3,472	\$2,302	Urban	May-17																																																												
Chaparral Street - Phase 2 (Schatzel to Taylor)	Construction	\$5,000	\$2,089	HDR	Oct-17																																																												
Downtown Traffic Signal and Area Improvements	Construction	\$3,500	\$431	FNI	May-18																																																												
Rodd Field Road Expansion (Saratoga to Yorktown)	Bid	\$13,500	\$5,065	LJA	Aug-18																																																												
Flato Road (Agnes to Bates)	Bid	\$3,946	\$3,250	CH2M	Aug-18																																																												
Downtown Road and Streetscape Improvements	D-100%	\$1,500	\$0	FNI	Aug-18																																																												
Ayers St - Pedestrian Improvements and Turn Lane (SPID to Gollihar)	Redesign	\$1,927	\$3,840	LAN	Jun-18																																																												
Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)	Ongoing	\$3,500	\$0	AECOM	-																																																												
TxDOT Participation	Ongoing	\$2,500	\$0	LNV	-																																																												
Traffic Signals and Lighting Improvements	Ongoing	\$5,500	\$0	MBITS	-																																																												

	RFQ / RFP		Design		Redesign		Bid		Rebid
	Design Build		Construction Complete		Construction Delay		Ongoing		
	On Hold / Pending		Permitting		Complete - Delay		Land Acquisition		

BOND 2016 (Residential Street Rebuild Program)
As of 20-Aug-2018

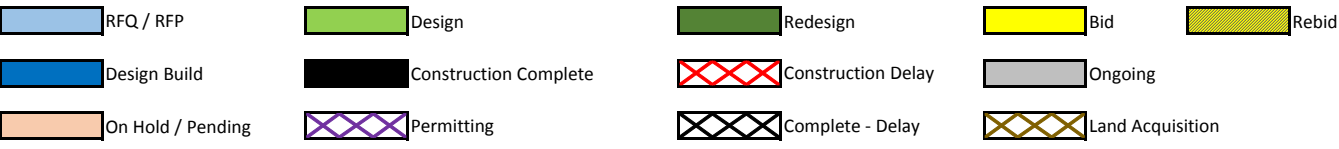
PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020															
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
Residential Street Rebuild Program	Bid	\$11,000		Hanson	Aug-18																																																																
					Sep-18																																																																
TxDOT Participation & Mobility Improvements	Ongoing	\$2,350		FNI	Jan-17																																																																
					Jan-17																																																																
ADA Improvements	SPMP	\$2,500		-	Oct-17																																																																
					Oct-17																																																																

RESIDENTIAL RECONSTRUCTION FUND
As of 20-Aug-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Rogerson Street - Residential Test Street (Sunnybrook to	Complete	\$1,532		FNI	Sep-17																																																												
					Sep-17																																																												
Ralston Ave - Residential Test Street (Staples to Alameda)	Construction	\$2,306		Urban	Sep-17																																																												
					Sep-17																																																												

RESIDENTIAL STREET REBUILD PROGRAM
As of 20-Aug-2018

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2016												2017												2018												2019												2020											
		STREET	UTILITY			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Residential Street Rebuild Program - Reconstruction	Pending	\$1,532		Hanson	-																																																												
					Jun-19																																																												



WASTEWATER PROJECTS																																																																
As of 20-Aug-2018																																																																
PROJECT TITLE	STATUS	Project Budget (\$000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Coordination TXDOT SPID Ramp Reversal - Wastewater Relocation	Complete	\$ 4,400	Urban	Oct-16																																																												
Broadway Wastewater Treatment Plant																																																																
New Broadway Wastewater Treatment Plant	Litigation		Carollo	Jan-10																																																												
New Broadway WWTP UV Channel Modifications	Closeout		LNV	Sep-17																																																												
Broadway WWTP Effluent Line Rehabilitation/Emergency Repairs	Litigation		LNV	Nov-17																																																												
Old Broadway Wastewater Plant Decommissioning	On-Hold	\$ 9,107	FNI	Oct-19																																																												
New Broadway WWTP Plant Rehabilitation	On-Hold	\$ 11,000	TBD	Jul-20																																																												
Broadway WWTP Effluent Line Rehabilitation	Deferred	\$ 5,000	LNV	-																																																												
New Broadway WWTP Blower Building Repair	Cancelled		LNV	-																																																												
Whitecap Wastewater Treatment Plant																																																																
Whitecap WWTP UV System Upgrade	Construction	\$ 7,674	FNI	Aug-16																																																												
Whitecap WWTP Facility Repairs (FMAC)	D-30%		LNV	Nov-18																																																												
Whitecap WWTP Odor Control Process and Bulkhead Replacement	D-10%	\$ 5,649	LIA	Sep-19																																																												
Whitecap Plant Improvements	D-10%		LAN	Nov-19																																																												
Sharpsburg Wastewater Treatment Plant																																																																
Sharpsburg Lift Station & Up River Rd Force Main Rehab	Construction	\$ 4,070	LIA	Jan-17																																																												
Allison Wastewater Treatment Plant																																																																
Allison WWTP Lift Station and Plant Improvements	D-30%	\$ 4,544	Urban	Sep-19																																																												
Allison Basin Wastewater Master Plan Update	AE Negotiations	\$ 70	FNI	-																																																												
Allison WWTP Process Upgrade and Replacement	Cancelled	\$ 6,000	Urban	-																																																												
Greenwood Wastewater Treatment Plant																																																																
Greenwood WWTP Building Interior Refresh (FMAC)	D-60%		CAA	Oct-18																																																												
Greenwood Headworks & Grit Removal Rehab	D-30%	\$ 3,900	Urban	Jun-19																																																												
Greenwood WWTP Electrical Improvements to UV system	D-10%	\$ 6,280	LAN	Jul-19																																																												
Greenwood DAF Unit Rehab & Odor Control	D-10%	\$ 9,500	Hazen	Oct-19																																																												
Greenwood WWTP Flood Mitigation	D-10%	\$ 9,500	APAI	Dec-19																																																												
Greenwood Flow Diversion to New Broadway WWTP	AE Negotiations	\$ 10,000	LIA	Mar-20																																																												
Greenwood Aeration Basin & Clarifier Rehab	Pending	\$ 8,700	TBD	-																																																												
Greenwood Digester Replacement & Bio-Gas Upgrades	Pending	\$ 12,000	TBD	-																																																												
Laguna Madre Wastewater Treatment Plant																																																																
Laguna Madre WWTP Rehabilitation	D-10%		Urban	Jan-20																																																												
Lift Stations and Force Mains																																																																
Oso Water Reclamation Plant Headworks and Lift Station	Construction	\$ 38,248	LNV	Mar-18																																																												
Laguna Shores Rd Force Main Replacement	Bid	\$ 2,920	LIA	Oct-18																																																												
Woodridge Lift Station Repairs (FMAC)	D-60%		CAA	Oct-18																																																												
McBride Lift Station and Force Main Improvement	Bid	\$ 7,222	LIA	Dec-18																																																												
Bloomington Pump Station Roof Replacement (FMAC)	D-30%		CAA	Dec-18																																																												
Woodsboro Pump Station Roof Replacement (FMAC)	D-30%		CAA	Dec-18																																																												
Williams Lift Station Force Main (Line A)	AE Negotiations		LNV	Feb-20																																																												
Wastewater Treatment Plants & Lift Station SCADA Improvements	AE Negotiations	\$ 7,000	APAI	Apr-20																																																												
Bloomington & Woodsboro Pump Station Repairs	AE Negotiations		TBD	-																																																												
Ongoing/On-Hold Projects																																																																
Park Road 22 Lift Station and Forcemain (Bond 2004/2008)	On-Hold		Urban	-																																																												
Wastewater Permit Assistance	Ongoing	\$ 1,000	APAI	Jan-16																																																												
Wastewater Staff Augmentation Program	Ongoing	\$ 6,500	Pipeline Analysis	Jan-16																																																												
Water and Wastewater Treatment On Call Support	Ongoing	\$ 750	LNV	May-16																																																												
TXDOT Wastewater Line Relocation - Harbor Bridge	Ongoing	\$ 3,596	TXDOT	Jul-17																																																												
Lift Station Repairs - Citywide																																																																
Citywide Lift Station Repairs - FY 2017 (9 Lift Stations)	Construction	\$ 11,860	Urban	May-18																																																												
Citywide Lift Station Repairs - FY 2018 (4 Lift Stations)	AE Negotiations		Urban	Mar-19																																																												
Manhole, Ring & Cover Adjustments Citywide																																																																
Manhole, Ring & Cover Adjustments Citywide FY2016 (Year 3 of 3)	Complete	\$ 250	ECMS	Dec-16																																																												
Manhole, Ring & Cover Adjustments Citywide FY2017 (Year 1 of 3)	Bid		APAI	Oct-18																																																												
Citywide Collection System IDIQ Program (SSOI)																																																																
Citywide Collection System Replacement & Rehab IDIQ Procurement	Complete	\$ 38,000	Urban, LNV, LIA	Apr-13																																																												
Citywide Collection System Replacement & Rehab IDIQ (Year 2)	Complete	\$ 3,750	Multiple	May-14																																																												
Citywide Collection System Replacement & Rehab ID/IQ Procurement Renewal 3	Complete		Urban	Sep-15																																																												
Citywide Collection System IDIQ Program FY16	Construction		Utilities Dept	Mar-17																																																												
Citywide Collection System Replacement and Rehabilitation IDIQ Program Contract R	Construction		Utilities Dept	Nov-17																																																												
Citywide Collection System R&R IDIQ Renewal 2 Year 3	Preliminary		Utilities Dept	Sep-18																																																												
WWTR Citywide Pipe Bursting IDIQ Part A																																																																
WWTR Citywide Pipe Bursting IDIQ Part A - Year 1	Closeout		LNV	Feb-16																																																												
WWTR Citywide Pipe Bursting IDIQ Part A - Year 2	Construction		Utilities Dept	Mar-17																																																												
WWTR Citywide Pipe Bursting IDIQ Part A - Year 3	Construction		LNV	Dec-17																																																												
WWTR Citywide Pipe Bursting IDIQ Part B																																																																
WWTR Citywide Pipe Bursting IDIQ Part B - Year 1	Closeout	\$ 1,875	Utilities Dept	Jun-16																																																												
WWTR Citywide Pipe Bursting IDIQ Part B - Year 2	Construction		Utilities Dept	Jun-17																																																												
WWTR Citywide Pipe Bursting IDIQ Part B - Year 3	Construction		Utilities Dept	Dec-17																																																												
WWTR Citywide Pipe Bursting IDIQ Part C																																																																
WWTR Citywide Pipe Bursting IDIQ Part C - Year 1	Construction	\$ 2,000	Utilities Dept	Oct-17																																																												
WWTR Citywide Pipe Bursting IDIQ Part C - Year 2	Preliminary		TBD	Sep-18																																																												



FACILITIES PROJECTS

As of 20-Aug-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Bond 2008																																																																
New Fire Station at Holly/Saratoga (Station No. 18)	Complete	\$ 1,851	CAA	Jan-17	[Construction Complete]																																																											
Bond 2012 Proposition 3																																																																
Signs/Signal Operations- New Shop and Office Facility	Complete	\$ 2,378	Fulton	Dec-15	[Construction Complete]																																																											
Bond 2012 Proposition 5																																																																
Museum Roof Replacement (Museum of Science & History)	Complete	\$ 1,600	SNT	Oct-15	[Construction Complete]																																																											
Central Library Gutter, Expansion Joints and Roof Replacement - Phase 1	On-Hold	\$ 260	SNT	-	[On Hold / Pending]																																																											
Bond 2012 Proposition 7																																																																
Vehicle Impound Yard - Phase 2	Construction	\$ 844	FNI	Mar-18	[Construction]																																																											
Public Buildings																																																																
ABC Kitchen Freight Elevator Replacement	Closeout	\$ 280	SCA	Oct-16	[Construction Complete]																																																											
Joe Garza Park Demo of 2-Structures	Assessment Complete	\$ 1	AT PROTECT	-	[Assessment Complete]																																																											
ABC Selena Restroom Renovations - 1st and 3rd Floors	Complete		CLK	May-16	[Construction Complete]																																																											
City Hall Roof Replacement Feasibility Report	Assessment Complete		LNV	-	[Assessment Complete]																																																											
City Hall Mayor's Entrance Structural Assessment	Closeout		Munoz	Oct-17	[Construction Complete]																																																											
Nueces County Emergency Services District #2 Office Building Demo	Complete	\$ 20	Turnstone	Oct-17	[Construction Complete]																																																											
Museum Roof & HVAC Assessment - Study	Assessment Complete	\$ 50	Amtech	-	[Assessment Complete]																																																											
Frost Building Envelope Assessment	Assessment Complete		Munoz	-	[Assessment Complete]																																																											
ABC Complex Climatized Storage	Closeout	\$ 600	LNV	Nov-17	[Construction Complete]																																																											
Public Safety Warehouse HVAC Assessment	Assessment Complete		Bath	-	[Assessment Complete]																																																											
Museum Flooring Replacement	Complete		In-House	Apr-18	[Construction Complete]																																																											
City Hall Fire Detection and Alarm System	Closeout	\$ 407	NRG	Nov-15	[Construction Complete]																																																											
CCPD Fire Protection and Building Improvements	Construction		NRG	Nov-16	[Construction]																																																											
Fire Station #14 Roof Improvements (FMAC)	D-60%		LNV	Oct-18	[Design]																																																											
City Hall Elevator Replacement	Bid	\$ 400	Dykema	Nov-18	[Bid]																																																											
Museum Downspout Improvements (FMAC)	D-60%		LNV	Nov-18	[Design]																																																											
Fire Station 3 Bay Door	D-60%	\$ 56	Munoz	Dec-18	[Design]																																																											
CC Museum Boiler Replacement	D-60%		vwreaton enrg & cc	Mar-19	[Design]																																																											
TESS Feasibility Study	Assessment		Bath	-	[Assessment]																																																											
Fire Station 16 Generator Replacement	Pending		TBD	-	[On Hold / Pending]																																																											
Animal Control Kennel Runs	Pending		CAA	-	[On Hold / Pending]																																																											
ABC Selena Auditorium Dressing Room Phase 2	On-Hold	\$ 466	CAA	-	[On Hold / Pending]																																																											
ABC Exhibition Hall and Convention Center Restrooms Renovations and Upgrades	On-Hold	\$ 245	LNV	May-18	[On Hold / Pending]																																																											
Central Library Roof Replacement - Phase 2	On-Hold	\$ 1,125	SNT	-	[On Hold / Pending]																																																											
Facilities Maintenance Building 3A Roof Re-Conditioning	On-Hold		TRA	-	[On Hold / Pending]																																																											
HEB Court 1 Repair	On-Hold	\$ 250	Munoz	-	[On Hold / Pending]																																																											
Gas Dept. Chiller Replacement - Emergency Declaration	Redesign		Chuck Anastos	Nov-18	[Redesign]																																																											
MSA Survey Services Urban Engineering	Ongoing	\$ 100	Urban	Jun-18	[Ongoing]																																																											

Planning / Preliminary	RFQ / RFP	Design	Redesign	Bid	Rebid
Construction	Design Build	Construction Complete	Construction Delay	Ongoing	
Deferred	On Hold / Pending	Permitting	Complete - Delay	Land Acquisition	

TYPE A, MILITARY & AIRPORT PROGRAMS

As of 20-Aug-2018

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2016												2017												2018												2019												2020											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Type A Board Projects																																																																
Barge Dock Improvements	Closeout	\$ 2,763	LJA	Mar-18																																																												
Marina Breakwater at McGee Beach - Public Health and Safety CIP (Seawall)	D-30%	\$ 3,773	LAN	Sep-19																																																												
Seawall Capital Repairs	D-10%	\$ 6,500	Munoz	Sep-19																																																												
McGee Beach Nourishment/Boat Basin Dredging	AE Negotiations		LAN	Sep-19																																																												
Kinney and Power Street Pump Station Improvements	AE Negotiations	\$ 4,352	Urban	-																																																												
Salt Flats Levee Improvements	Pending		TBD	-																																																												
Science and History Museum Flood Wall	Pending	\$ 2,500	TBD	-																																																												
Salt Flats Levee - Phase II (Pending Harbor Bridge Impacts)	Ongoing	\$ 4,352	HDR	Jul-15																																																												
TIRZ Projects																																																																
TIRZ#3 Integrated Traffic and Planning Study	Assessment Complete	\$ 225	Gateway Planning	-																																																												
Planning Projects																																																																
ADP - Southside & London Planning Districts	AE Negotiations	\$ 225	FNI	-																																																												
ADP - Westside Planning Districts	AE Negotiations	\$ 225	FNI	-																																																												
State Funded Military Grant Projects																																																																
NASCC Truck Inspection Staging Area	Closeout	\$ 1,264	LNV	Jul-17																																																												
NASCC Fence Replacement Project	Construction	\$ 381	LNV	Apr-18																																																												
NASCC DEAAG Waterline Extension	Preliminary	\$ 3,281	Urban	Feb-19																																																												
CCAD DEAAG Security Enclave	Preliminary	\$ 2,735	LNV	Apr-19																																																												
Airport Projects																																																																
CCIA East GA Apron Reconstruction (Phase 2)	Closeout		KSA	Oct-16																																																												
CCIA Air Operations Area Perimeter Fence Replacement	Closeout		Garver	Nov-16																																																												
CCIA Rehabilitation of Taxiway Kilo	Construction	\$ 356	Garver	Apr-17																																																												
CCIA East GA II and Terminal Apron I Reconstruction (Phase 3)	Construction		Garver	Dec-17																																																												
CCIA East GA III and Terminal Apron II Reconstruction (Phase 4)	Bid		Garver	Nov-18																																																												
CCIA Terminal Modifications Service Animal Relief Areas (SARA)	D-60%		Garver	-																																																												

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Planning / Preliminary RFQ / RFP Design Redesign Bid Rebid
Construction Design Build Construction Complete Construction Delay Ongoing
Deferred On Hold / Pending Permitting Complete - Delay Land Acquisition