

RECOMMENDED PRIORITY ORDER FOR BOND 2008 PROJECT TIMELINES

All Propositions

LEGEND	
A/E SELECTION	
PRELIMINARY PHASE	
PERMITTING	
LAND ACQUISITION	
DESIGN PHASE	
BID/AWARD PHASE	
AWARD PHASE	•
CONSTRUCTION PHASE	

SEQ #	PROJECT LISTING	Bond Total	FY 2008-2009												FY 2009-2010												FY 2010-2011												FY 2011-2012												FY 2012-2013												FY 2013-											
			CY '08		CY 2009						CY 2010						CY 2011						CY 2012						CY 2013																																													
			11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12																						
PROPOSITION ONE: STREET IMPROVEMENTS																																																																										
1	ADA Improvements	\$5,000,000	On-Going																																																																							
2	Bear Lane - Old Brownsville to SPID	\$4,200,000	18 Months																																																																							
3	Yorktown Blvd. - Staples to Cimarron	\$7,000,000	23 Months																																																																							
4	Airline Road - Saratoga to Rodd Field	\$8,050,000	14 Months																																																																							
5	Williams Drive - Phase I - Rodd Field to Nile Drive	\$2,475,000	16 Months																																																																							
6	Williams Drive - Phase II - Nile Drive to Airline	\$5,470,000	16 Months																																																																							
7	Staples Street - Phase I - Brawner to Barracuda	\$5,900,000	23 Months																																																																							
8	Staples Street - Phase II - Barracuda to Gollihar	\$6,550,000	20 Months																																																																							
9	TxDOT Match County Road 52 (CR69 - US77)	\$2,400,000	14 Months																																																																							
9	TxDOT Match Holly (Greenwood - SH286)	\$6,463,600	Pending TxDOT Coordination																																																																							
10	Aquarius Street - Dasmariñas to Commodores	\$950,000	9 Months																																																																							
11	Street Lighting - City Wide	\$500,000	On-Going																																																																							
12	Westside Area Street Lighting, Leopard Street (Villa to X-Town)	\$100,000	Work has been completed In-House																																																																							
13	*Street Overlays	\$11,815,000	On-Going																																																																							
14	Traffic Signals (New & Synchronization)	\$1,000,000	On-Going																																																																							
15	Kostoryz Road - Phase I - Horne to Sunnybrook	\$3,675,000	18 Months																																																																							
16	Kostoryz Road - Phase II - Sunnybrook to SPID	\$3,100,000	12 Months																																																																							
17	Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar	\$3,245,000	18 Months																																																																							
18	Robert Street - Gains to Ocean Drive	\$1,000,000	10 Months																																																																							
19	Wooldridge Road - Rodd Field - Quebec	\$1,510,000	10 Months																																																																							
20	Staples Street - Phase I - Saratoga to Holly	\$6,850,000	23 Months																																																																							
21	Staples Street - Phase II - Holly to Williams	\$4,250,000	15 Months																																																																							
22	Up River Road - Rand Morgan to IH-37 (Inside City Limit Only)	\$3,100,000	18 Months																																																																							
23	Developer Participation	\$2,400,000	On-Going																																																																							
24	Flour Bluff Drive - Phase I - SPID to Graham	\$3,600,000	12 Months																																																																							
25	Flour Bluff Drive - Phase II - Graham to Don Patricio	\$3,250,000	15 Months																																																																							
26	* Paving Assessments	\$2,230,000	14 Months																																																																							
27	Buddy Lawrence Drive - Antelope to IH-37	\$1,300,000	9 Months																																																																							
28	County Road-69 - County Road 52 to FM - 624	\$800,000	12 Months																																																																							
29	Charles Drive - Leopard to Maple Leaf	\$600,000	8 Months																																																																							
30	Palmira Street - Encantada to Pescadores	\$290,000	On-Going																																																																							
31	Downtown Streets - Chaparral (Williams - Schatzell)	\$2,000,000	11 Months																																																																							
PROPOSITION TWO: PUBLIC HEALTH & SAFETY																																																																										
32	Public Safety Warehouse for Police & Fire Departments	\$1,750,000	9 Months																																																																							
33	Relocation of Fire Station # 5	\$2,000,000	12 Months																																																																							
34	New Fire Station in area of Holly/Saratoga and Ayers	\$2,100,000	12 Months																																																																							

