

Memo

TO: Honorable Mayor and Council Members
THRU: 'Angel R. Escobar, City Manager
THRU: Juan Perales Jr., P.E. Assistant City Manager
FROM: Pete Anaya, P.E., Director of Engineering
SUBJECT: **Bond Issue 2004 Update**
DATE: April 29, 2010

Attached for your review is the latest Bond Issue 2004 Project Summary Sheet and Project Status Sheet.

On November 2, 2004 City voters approved 5 separate proposals which contained 37 projects. Several of the approved projects contained funds for multiple construction contracts. To date, I am excited to inform Council that the City has:

- completed 104 projects,
- has another 7 projects under construction, and
- an additional 4 projects are pending construction start.

Of the 4 projects pending construction start dates:

- 1 project pending coordination with TxDOT:
 - Park Road 22 Bridge (Pending)
- 2 project pending approval from Austin:
 - ADA Improvements – Staples Street Phase 2 (6 Points to Louisiana)
 - ADA Improvements - Downtown (Coopers Alley to IH 37)
- 1 has been combined with a Bond Issue 2008 project to economize on costs and facilitate construction. Awarded by Council October 27, 2009
 - State School Ball Fields and Parking Lot, Phases 1 & 2

Two additional projects for Future TxDOT Participation and Downtown Redevelopment Participation are available and pending qualified projects.

I hope you find the following information helpful and if you have any questions after reviewing the enclosed information, please do not hesitate to contact me at 826-3781.

Attachments (2)

BOND ISSUE 2004 PROJECTS

PROPOSITION ONE: STREETS		Complete	Under Const.	Under Design
1.	ADA Improvements	17	1	2
2.	Cimarron Blvd, Ph. 1 - Saratoga to Yorktown	1		
3.	Cimarron Blvd, Ph. 2 - Yorktown to Bison (Mireles)	1		
4.	Doddridge Street - Ocean Drive to Staples	1		
5.	Everhart Road, Ph. 1 - Saratoga to Cedar Pass	1		
6.	North Port Ave - IH 37 to US 181		1	
7.	Up River Road - Rand Morgan to McKenzie	1		
8.	Waldron Road - Purdue to Glen Oak & Mediterranean Ext	2		
9.	Future TxDOT Participation		On Going	
10.	* Neighborhood Street Reconstruction	7		
11.	Street Lighting	1		
12.	* Street Overlays	8		
13.	Traffic Congestion Management	2		
14.	Traffic Signals (New & Upgrades)		On Going	
15.	Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane	1		
16.	Cliff Maus, Ph. 3 - SPID to Rockford Drive	1		
17.	Wooldridge Road - Airline Road to Rodd Field	1		
18.	Wooldridge Road - Staples Street to Airline Road	1		
19.	Developer Participation	1		
20.	Greenwood Dr. Ph. 1 - Gollihar to South Padre Island Dr.		1	
21.	Laguna Shores Road - Graham to Hustlin Hornet		1	
22.	Padre Island Aesthetic Development Participation		1	
23.	Park Road 22 Bridge (Cost Estimated)			1
24.	Downtown Redevelopment Participation	1		
25.	North Beach Area Improvements	1		
Total Proposition One Street Package:		49 Projects	5 Projects	3 Projects
PROPOSITION TWO: PUBLIC HEALTH & SAFETY				
26.	Southside Fire Station	1		
27.	ADA Co-Ed Fire Stations	9		
Total Proposition Two Public Health & Safety Package:		10 Projects	0 Projects	0 Projects
PROPOSITION THREE: PUBLIC FACILITIES				
28.	NW Library Expansion	1		
29.	Museum Fire Suppression, Ph. 2	1		
30.	New Southside Library	1		
Total Proposition Three Public Facility Package:		3 Projects	0 Projects	0 Projects
PROPOSITION FOUR: PARK & RECREATION				
31.	Sports Field Improvements	5	1	1
32.	Golf Course Improvements (Existing Courses)	2		
33.	Renovate Senior & Recreation Facilities	18		
34.	HEB Tennis Center	1		
35.	Neighborhood Parks Improvements	15		
36.	Windsport Park Improvements (South Cole Park)	1		
Total Proposition Four Park & Recreation Packages:		42 Projects	1 Projects	1 Project
PROPOSITION FIVE: BAYFRONT MASTER PLAN PROJECT				
37.	Bayfront Development Plan Phase 1		1	
Total Proposition Five Bayfront Master Plan Package:		0 Projects	1 Project	0 Projects
TOTAL BOND ISSUE 2004 PACKAGE PRICE:		104 Projects	7 Projects	4 Projects
Of the 2 Projects under design:				
- ADA Improvements - Staples Phase 2 (6 Points to Louisiana)				
- ADA Improvements - Downtown (Coopers Alley to IH 37)				

PROJECTS COMPLETE:		
SEQ	PROJECT	STATUS
1.	ADA Improvements	
	Seawall ADA Ramps	COMPLETE
	ADA Improvements - Whitcap St.	COMPLETE
	ADA Improvements - Oak Park School	COMPLETE
	ADA Improvements - Memorial Hosp. Area	COMPLETE
	ADA Improvements - Art Museum of South Texas	COMPLETE
	ADA Improvements - Mary Carroll House	COMPLETE
	ADA Improvements - Sanders Elementary	COMPLETE
	ADA Improvements - Holly Road Sidewalk	COMPLETE
	ADA Improvements - City Hall	COMPLETE
	ADA Improvements - Hanover & Benys	COMPLETE
	ADA Improvements - City Marina	COMPLETE
	ADA Various Improvements (3)	COMPLETE
	ADA Improvements - Alameda Street	COMPLETE
	ADA Improvements - Weber	COMPLETE
2.	Cimarron Blvd, Ph. 1 - Saratoga to Yorktown	COMPLETE
3.	Cimarron Blvd, Ph. 2 - Yorktown to Bison (Mireles)	COMPLETE
4.	Doddridge Street - Ocean Drive to Staples	COMPLETE
5.	Everhart Road, Ph. 1 - Saratoga to Cedar Pass	COMPLETE
7.	Up River Road - Rand Morgan to McKenzie	COMPLETE
8.	Waldron Road	
	Purdue to Glen Oak	COMPLETE
	Mediterranean Extension	COMPLETE
10.	Neighborhood Street Reconstruction	
	Cluster 1 - Riverside Area	COMPLETE
	Cluster 2 - Nueces Bay / Buddy Lawrence Area	COMPLETE
	Cluster 3 - South Port / Greenwood Area	COMPLETE
	Cluster 4 - Mansheim / Sunnybrook Area	COMPLETE
	Cluster 5 - Holly / Kostoryz Area	COMPLETE
	Cluster 6 - Alameda / Reid Area	COMPLETE
	Cluster 7 - Nile Area	COMPLETE
11.	Street Lighting	COMPLETE
12.	Street Overlays	
	Williams Drive (Everhart to South Staples)	COMPLETE
	McArdle Road (Holmes to Whitaker)	COMPLETE
	Gollihar Road (South Staples to Airline)	COMPLETE
	Whitecap Blvd. (Bonasse to SPID/PR22)	COMPLETE
	Baldwin Blvd (Crosstown to South Staples)	COMPLETE
	Ayers Street (Home Road to Norton Street)	COMPLETE
	Calallen Drive (Hwy 77 to West Redbird Lane)	COMPLETE
	West Redbird Lane (Calallen Drive to IH 37)	COMPLETE

Project Status**BOND ISSUE 2004 UPDATE**

April 29, 2010

SEQ	PROJECT	STATUS
13.	Traffic Congestion Management	
	Airline Road right turn lane at SH 358	COMPLETE
	Moore Plaza Access from Williams Drive	COMPLETE
15.	Cliff Maus, Ph. 2 - Brownsville Rd to Bear Lane	COMPLETE
16.	Cliff Maus, Ph. 3 - SPID to Rockford Drive	COMPLETE
17.	Wooldridge Road - Airline Road to Rodd Field	COMPLETE
18.	Wooldridge Road - Staples Street to Airline Road	COMPLETE
19.	Developer Participation	COMPLETE
24.	Downtown Redevelopment Participation	
	Landscaping on Peoples St. T-Head	COMPLETE
25.	North Beach Area Improvements	COMPLETE
26.	South Side Fire Station	COMPLETE
27.	ADA Co-Ed Fire Stations	
	Fire Station #1	COMPLETE
	Fire Station #11	COMPLETE
	Fire Station #13	COMPLETE
	Fire Station #15	COMPLETE
	Fire Station #7	COMPLETE
	Fire Station #12	COMPLETE
	Fire Station #2	COMPLETE
	Fire Station #6	COMPLETE
	Fire Station #14	COMPLETE
28.	NW Library Expansion	COMPLETE
29.	Museum Fire Suppression, Ph. 2	COMPLETE
30.	New Southside Library	COMPLETE
31.	Sports Field Improvements	
	Kiwanis Park	COMPLETE
	Sports Field Fencing	COMPLETE
	Sports Field Lighting	COMPLETE
	Sports Field Parking Lots Westside Complex	COMPLETE
	Bill Witt Concession Stand	COMPLETE
32.	Golf Course Improvements (Existing Courses)	
	Gabe Lozano Golf Course	COMPLETE
	Oso Golf Course	COMPLETE

Project Status**BOND ISSUE 2004 UPDATE
April 29, 2010**

SEQ	PROJECT	STATUS
33.	Renovate Senior & Recreation Facilities	
	Williams Senior Center ADA Improvements	COMPLETE
	Joe Garza Recreation Center Improvements	COMPLETE
	Zavala Senior Center ADA Improvements	COMPLETE
	Northwest Senior Center Renovations	COMPLETE
	Heritage Park Parking Lot	COMPLETE
	Violet Pool	COMPLETE
	Collier Pool	COMPLETE
	Ethel Eyerly Senior Center	COMPLETE
	Greenwood Pool ADA Improvements	COMPLETE
	West Guth Pool ADA Improvements	COMPLETE
	Parker Pool ADA Improvements	COMPLETE
	Joe Garza Pool ADA Improvements	COMPLETE
	Oso Pool ADA Improvements	COMPLETE
	TC Ayers Pool ADA Improvements	COMPLETE
	Lindale Senior Center Renovations	COMPLETE
	Oak Park Recreation Center	COMPLETE
	Oso Recreation Center Renovations	COMPLETE
	Lindale Recreation Center Renovations	COMPLETE
34.	HEB Tennis Center	COMPLETE
35.	Neighborhood Parks Improvements	
	Garrett Park Improvements	COMPLETE
	Billish Park Improvements	COMPLETE
	HJ Williams Park Improvements	COMPLETE
	Overland Meadows Park Improvements	COMPLETE
	Village on the Green Park Improvements	COMPLETE
	Westchester Park Improvements	COMPLETE
	Collier Park Improvements	COMPLETE
	Castle Park Improvements	COMPLETE
	Candlewood Park Improvements	COMPLETE
	Brookdale Park Improvements	COMPLETE
	Parkview Park Improvements	COMPLETE
	Sneed Park Improvements	COMPLETE
	South Pope Park Improvements	COMPLETE
	Mobile Park Improvements	COMPLETE
	Mr. Vernon Park Improvements	COMPLETE
36.	Windsport Park Improvements (South Cole Park)	COMPLETE

PROJECTS UNDER CONSTRUCTION:		
SEQ	PROJECT	STATUS
1.	ADA Improvements ADA Improvements - Staples St (Leopard to 6 Pts)	Under Construction. (80% Comp) Est. Completion May 2010
6.	North Port Ave- IH37 to US 181	Under Construction (40% Comp) Est. Completion 2011
14.	Traffic Signals (New & Upgrades)	Ongoing (50 % Fund Expenditures)
20.	Greenwood Dr. Ph. 1 - Gollihar to SPID	Under Construction. (97% Comp) Est. Completion May 2010
21.	Laguna Shores Road - Graham to `Hustlin Hornet	Under Construction. (37% Comp) Est. Completion September 2010
22.	Padre Island Aesthetic Development Participation	Under Construction. (99% Comp) Est. Completion May 2010
31.	Sports Field Improvements State School Ball Fields & Parking Lot	Under Construction. (12 % Comp) Est. Completion September 2010.
37.	Bayfront Development Plan Phase 1	Under Construction. (92% Comp) Est. Completion May 2010

PROJECTS UNDER CONTRACT PENDING CONSTRUCTION START:		
SEQ	PROJECT	STATUS
1.	ADA Improvements	
	Staples Phase 2 (6 Points to Louisiana)	Under Design
	Downtown (Coopers Alley to IH 37)	Under Design
9.	Future TxDOT Participation	Ongoing as necessary
23.	Park Road 22 Bridge	Draft agreements have been submitted to Developer & TxDOT. Draft Engineering Letter report has been completed Communication with TxDOT & Developer ongoing concerning location.
24.	Downtown Redevelopment Participation	Pending project match / Coordination with downtown groups