

# Memo

**TO:** Honorable Mayor and Council Members  
**THRU:** 'Angel R. Escobar, City Manager  
**THRU:** Juan Perales Jr., P.E. Assistant City Manager  
**FROM:** Pete Anaya, P.E., Director of Engineering  
**SUBJECT:** Bond Issue 2008 Update  
**DATE:** May 27, 2010

Attached for your review is the latest Bond Issue 2008 Project Status Sheet.

On November 4, 2008 City voters approved 7 separate propositions which contained 59 projects. Several of the approved projects contained funds for multiple construction contracts. To date, we have the following information to provide Council.

- 27 projects under design,
- 13 projects under Construction
- 1 project has been complete
  - Westside Area Street Lighting, Leopard Street (Villa to X-Town)
- 4 projects have been approved by Council May 18, 2010 - Under Design:
  - Williams Drive Phase 1
  - Williams Drive Phase 2
  - Staples Phase 1
  - Staples Phase 2

General Obligation Bonds were sold in May 2009; this is made up of \$90,000,000 of Project costs. The Authorization and purpose of the projects approved is as follows:

<u>Purpose</u>	<u>Authorized</u>	<u>Amount Sold</u>
Streets Improvements	\$104,610,000	\$55,310,000
Fire Department Improvements	\$ 6,250,000	\$ 6,250,000
Police Department Improvements	\$ 3,340,000	\$ 3,340,000
Public Health Improvements	\$ 1,150,000	\$ 1,150,000
Public Facilities Improvements	\$ 3,050,000	\$ 3,050,000
Park and Recreation Improvements	\$ 21,600,000	\$ 7,900,000
Bayfront Master Plan Improvements	\$ <u>13,000,000</u>	\$ <u>13,000,000</u>
	<u>\$153,000,000</u>	<u>\$90,000,000</u>

I hope you find the following information helpful and if you have any questions after reviewing the enclosed information, please do not hesitate to contact me at 826-3781.

<b><u>PROJECTS COMPLETE:</u></b>		
<b>SEQ</b>	<b>PROJECT:</b>	<b>STATUS:</b>
12.	Westside Area Street Lighting, Leopard Street (Villa to X-Town)	<b>COMPLETE</b>
<b><u>PROJECTS UNDER CONSTRUCTION:</u></b>		
<b>SEQ</b>	<b>PROJECT</b>	<b>STATUS</b>
3.	Yorktown Blvd- Staples to Cimarron	Under Construction ( 0 % Comp) Est. Completion April 2012
13.	*Street Overlays	
	Group 1	Under Construction ( 75% Comp) Est. Completion August 2010
	Group 2	Under Construction ( 90% Comp) Est. Completion June 2010
30.	Palmira Street - (Encantada to Pescadores)	Under Construction ( 99% Comp) Est. Completion June2010
36.	Police Department Building Elevators	Under Construction ( 39% Comp) Est. Completion October 2010
40.	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/Ord Replacement (CC Museum)	Under Construction (45% Comp) Est. Completion September 2010
41.	HVAC @ Art Museum of South Texas	Under Construction (33% Comp) Est. Completion September 2010
48.	Greenwood Softball Complex	Under Construction (22% Comp) Est. Completion September 2010
49.	Parks Operation Maintenance Facility at West Guth Park	Under Construction ( 42 % Comp) Est. Completion July 2010
50.	Broadmoor Senior Center Expansion	Under Construction ( 55% Comp) Est. Completion July 2010
51.	Old State School Property Development (Phase 2 )	Under Construction ( 20% Comp) Est. Completion September 2010
52.	Heritage Park Cultural Center Historical Preservation/Restoration	Under Construction ( 99% Comp) Est. Completion June 2010
53.	Replacement of H.E.B. Pool Complex	Under Construction ( 1% Comp) Est. Completion May 2011
54.	Tennis Court Improvement (H.E.B. & Al Kruse Centers)	Under Construction ( 99% Comp) Est. Completion June 2010

<b>PROJECTS UNDER CONTRACT PENDING CONSTRUCTION START:</b>		
<b>SEQ</b>	<b>PROJECT</b>	<b>STATUS</b>
1.	ADA Improvements	<b>On Going Projects</b>
2.	Bear Lane - Old Brownsville Road to SPID	<b>Under Design</b>
4.	Airline Road - Saratoga to Rodd Field	<b>Under Design</b>
5.	Williams Drive, Ph 1 - Rodd Field to Nile Drive	<b>Under Design</b>
6.	Williams Drive, Ph 2 - Nile drive to Airline	<b>Under Design</b>
7.	Staples Street, Ph 1 - Brawner to Barracuda	<b>Under Design</b>
8.	Staples Street, Ph 2 - Barracuda to Gollihar	<b>Under Design</b>
9.	* TXDOT Participation Projects	
10.	Aquarius Street - Dasmarinas to Commodores	
11.	Street Lighting	<b>On Going Projects</b>
14.	Traffic Signals (New & Synchronization)	<b>On Going Projects</b>
15.	Kostoryz Road, Phase 1 - Home to Sunnybrook	<b>Under Design</b>
16.	Kostoryz Road, Phase 2 - Sunnybrook to SPID	<b>Under Design</b>
17.	Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar	<b>Under Design</b>
18.	Robert Street -Gaines to Ocean Drive	<b>Under Design</b>
19.	Wooldridge Road - Rodd Field to Quebec	<b>Under Design</b>
20.	Staples Street, Phase 1 - Saratoga to Holly	<b>Under Design</b>
21.	Staples Street, Phase 2 - Holly to Williams	<b>Under Design</b>
22.	UpRiver Road, Rand Morgan to IH-37 (Inside City Limits Only)	<b>Under Design</b>
23.	Developer Participation	
24.	Flour Bluff Drive, Phase 1 - SPID to Graham	<b>Under Design</b>
25.	Flour Bluff Drive, Phase 2 - Graham to Don Patricio	<b>Under Design</b>
26.	*Paving Assessments	
27.	Buddy Lawrence Drive - Antelope to IH-37	
28.	County Road 69 - County Road 52 to FM 624	<b>Under Design</b>
29.	Charles Drive - Leopard to Maple Leaf	<b>Under Design</b>
31.	Downtown Streets - Chaparral	
32.	Public Safety Warehouse for Police & Fire Departments	
33.	Relocation of Fire Station #5	<b>Under Design</b>
34.	New Fire Station in area of Holly/Saratoga and Ayers	
35.	Remodeling and Repairs to Five Fire Stations	
37.	Vehicle Impound Facility Phase 1	<b>Under Design</b>
38.	Rehabilitation of City/County Health Department	
39.	Greenwood Library Remodeling & Improvements	

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42.	Land Purchase and Improvements for NW Library	
43.	Oso Creek/Oso Bay Area Park Development	
44.	Hike & Bike Trails- City Wide	<b>Under Design</b>
45.	Sports Field Lighting and Other Improvements - City Wide	<b>Under Design</b>
46.	Neighborhood Park Playground & Park Improvements - City Wide	
47.	Cole Park Renovations and Improvements	<b>Under Design</b>
55.	Bathhouse at Surfside Park (Nearby Lexington on North Beach)	<b>Under Design</b>
56.	Extend Promenade Northward on North Beach	
57.	North Beach Entry Development	<b>Under Design</b>
58.	North Beach Side Walks	<b>Under Design</b>
59.	Bayfront Development Plan Phase 3	<b>Under Design</b>

## BOND ISSUE 2008 PROJECTS

<b>PROPOSITION ONE: STREETS</b>		<b>Complete ON GOING</b>	<b>Under Const.</b>	<b>Under Design</b>
1.	ADA Improvements			
2.	Bear Lane - Old Brownsville Road to SPID			1
3.	Yorktown Blvd- Staples to Cimarron		1	
4.	Airline Road - Saratoga to Rodd Field			1
5.	Williams Drive, Ph 1 - Rodd Field to Nile Drive			1
6.	Williams Drive, Ph 2 - Nile drive to Airline			1
7.	Staples Street, Ph 1 - Brawner to Barracuda			1
8.	Staples Street, Ph 2 - Barracuda to Gollihar			1
9.	* TXDOT Participation Projects			
10.	Aquarius Street - Dasmarinas to Commodores			
11.	Street Lighting	ON GOING		
12.	Westside Area Street Lighting, Leopard Street (Villa to X-Town)	1		
13.	*Street Overlays		1	
14.	Traffic Signals (New & Synchronization)	ON GOING		
15.	Kostoryz Road, Phase 1 - Home to Sunnybrook			1
16.	Kostoryz Road, Phase 2 - Sunnybrook to SPID			1
17.	Mansheim & Helen - Gabriel to Kostoryz & Sunnybrook to Gollihar			1
18.	Robert Street -Gaines to Ocean Drive			1
19.	Wooldridge Road - Rodd Field to Quebec			1
20.	Staples Street, Phase 1 - Saratoga to Holly			1
21.	Staples Street, Phase 2 - Holly to Williams			1
22.	UpRiver Road, Rand Morgan to IH-37 (Inside City Limits Only)			1
23.	Developer Participation	ON GOING		
24.	Flour Bluff Drive, Phase 1 - SPID to Graham			1
25.	Flour Bluff Drive, Phase 2 - Graham to Don Patricio			1
26.	*Paving Assessments			
27.	Buddy Lawrence Drive - Antelope to IH-37			
28.	County Road 69 - County Road 52 to FM 624			1
29.	Charles Drive - Leopard to Maple Leaf			1
30.	Palmira Street - (Encantada to Pescadores)		1	
31.	Downtown Streets - Chaparral			
<b>Total Proposition One Street Package:</b>		<b>1 Projects</b>	<b>3 Projects</b>	<b>18 Projects</b>
<b>PROPOSITION TWO: FIRE DEPARTMENT</b>				
32.	Public Safety Warehouse for Police & Fire Departments			
33.	Relocation of Fire Station #5			1
34.	New Fire Station in area of Holly/Saratoga and Ayers			
35.	Remodeling and Repairs to Five Fire Stations			
<b>Total Proposition Two Fire Departmen Package:</b>		<b>0 Projects</b>	<b>0 Projects</b>	<b>1 Projects</b>
<b>PROPOSITION THREE: POLICE DEPARTMENT</b>				
36.	Police Department Buiding Elevators		1	
37.	Vehicle Impound Facility Phase 1			1
<b>Total Proposition Three Police Department Package:</b>		<b>0 Projects</b>	<b>1 Projects</b>	<b>1 Projects</b>
<b>PROPOSITION FOUR: PUBLIC HEALTH</b>				
38.	Rehabilitation of City/County Health Department			
<b>Total Proposition Four Public Health Packages:</b>		<b>0 Projects</b>	<b>0 Projects</b>	<b>0 Project</b>
<b>PROPOSITION FIVE: PUBLIC FACILITIES PROJECT</b>				
39.	Greenwood Library Remodeling & Improvements			
40.	HVAC/Air Handling Unit/Chiller/Generator and Fire/Security Repairs and/Replacement (CC Museum)		1	
41.	HVAC @ Art Museum of South Texas		1	
42.	Land Purchase and Improvements for NW Library			
<b>Total Proposition Five Public Health Packages:</b>		<b>0 Projects</b>	<b>2 Projects</b>	<b>0 Project</b>

<b>PROPOSITION SIX: PARK &amp; RECREATION PROJECT</b>			
43	Oso Creek/Oso Bay Area Park Development		
44	Hike & Bike Trails- City Wide		1
45	Sports Field Lighting and Other Improvements - City Wide		1
46	Neighborhood Park Playground & Park Improvements - City Wide	ON GOING	
47	Cole Park Renovations and Improvements		1
48	Greenwood Softball Complex		1
49	Park Operations - New Maintenance Facility		1
50	Broadmoor Senior Center Expansion		1
51	Old State School Property Development (Phase 2 )		1
52	Heritage Park Cultural Center Historical Preservation/Restoration		1
53	Replacement of H.E.B. Pool Complex		1
54	Tennis Court Improvement (H.E.B. & Al Kruse Centers)		1
55	Bathhouse at Surfside Park (Nearby Lexington on North Beach)		1
56	Extend Promenade Northward on North Beach		
57	North Beach Entry Development		1
58	North Beach Side Walks		1
<b>Total Proposition SIX Park &amp; Recreation Packages:</b>		<b>0 Projects</b>	<b>7 Projects</b>
			<b>6 Project</b>
<b>PROPOSITION SEVEN: BAYFRONT MASTER PLAN PROJECT</b>			
59	Bayfront Development Plan Phase 3		1
<b>Total Proposition Seven Bayfront Master Plan Packages:</b>		<b>0 Projects</b>	<b>0 Projects</b>
			<b>1 Project</b>
<b>TOTAL BOND ISSUE 2008 PACKAGE PRICE:</b>		<b>1 Projects</b>	<b>13 Projects</b>
			<b>27 Projects</b>